

## **COUNCIL**

**DATE OF MEETING: 25 FEBRUARY 2021**

**TITLE OF REPORT: BUDGET 2021/22**

**Report of: Head of Corporate Services**

**Cabinet Member: Councillor James Radley, Deputy Leader and Finance**

### **1 PURPOSE OF REPORT**

- 1.1 To provide Council with a summary of Cabinet's revenue and capital budget recommendations for 2021/22 to enable Council to calculate and approve the Council Tax requirement for 2021/22. The report also includes the statutory statement of the Head of Corporate Services (Section 151 Officer) to Council on the robustness of the estimates and adequacy of reserves.

### **2 RECOMMENDATION FROM CABINET**

1. That the Council Tax Base for 2021/22 be noted
  - (a) for the whole Council area as 41,055.21 [Item T in the formula in Section 31B(1) of the Local Government Finance Act 1992, as amended (the "Act")]; and
  - (b) for dwellings in those parts of its area to which a Parish precept relates as in the attached Appendix 1A.
2. The Council Tax requirement for the Council's own purposes for 2021/22 (excluding Parish precepts) is £7,465,479.68
3. That the following amounts be calculated for the year 2021/22 in accordance with Sections 31 and 34 to 36 of the Act:
  - (a) £46,854,119 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
  - (b) £35,924,871 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
  - (c) £10,929,248 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B(1) of the Act).
  - (d) £266.21 being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance

with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).

- (e) £3,463,769 being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act (as per Column 2 of Appendix 1A).
  - (f) £181.84 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.
  - (g) The amounts set out in column 6 of Appendix 1A for each part of the Council's area being the amounts given by adding to the amount at 3(f) above the amounts of the special items relating to dwellings in those parts of the Council's area mentioned in Appendix 1A divided in each case by the amount at 1(b) above, calculated by the Council in accordance with Section 34 of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.
  - (h) The amounts set out in columns 1 to 9 of Appendix 1B for each part of the Council's area being the amounts given by multiplying the amounts at 3(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.
4. That it be noted that for the year 2021/22 Hampshire Country Council's precept figures are subject to approval on the 25<sup>th</sup> February and are listed below. If any changes are required as a result of Hampshire County Council approval provision for delegation to change is provided in 2.6 of this report. The Police & Crime Commissioner for Hampshire and the Hampshire Fire and Rescue Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings below:

Valuation Band	Hampshire County Council (£)	HCC Adult Social Care (£)	Police & Crime Commissioner for Hampshire (£)	Hampshire Fire & Rescue (£)
A(R)	666.69	83.56	125.81	39.13
A	800.03	100.27	150.97	46.95
B	933.36	116.99	176.14	54.78
C	1066.70	133.70	201.30	62.60
D	1200.04	150.41	226.46	70.43
E	1466.72	183.83	276.78	86.08
F	1733.39	217.26	327.11	101.73
G	2000.07	250.68	377.43	117.38
H	2400.08	300.82	452.92	140.86

- 4.1 That, having calculated the aggregate in each case of the amounts at 3(h) and 2.2 above, the Council, in accordance with section 30(2) of the Local Government Finance Act 1992, hereby sets the amounts shown in Appendix 1D as the amounts of Council Tax for the year 2021/22 for each of the categories of dwellings in each of the Parishes.
- 4.2 That for the purposes of section 35 (2) (d) of the Local Government Finance Act 1992, any expenses incurred by the District Council in the financial year 2021/22 in performing functions in a part of the district which elsewhere in the district are performed by a Parish Council, shall not be special expenses of the District Council.
- 4.3 That the Council concluded the £5 increase in Council Tax for Hart District Council for 2021/22 is not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992
- 4.4 That the Head of Corporate Services in consultation with the Cabinet member for Finance be given delegated authority to amend the final council tax calculations in the event of approved changes from the other precepting authorities.
- 4.5 That the fees and charges for 2021/22 as set out in Appendix 2 be approved.
- 4.6 That the budget set out in Paragraph 13 be approved.
- 4.7 That the revised Capital Programme for 2020/21 to 2021/22 as detailed in Appendix 4 be approved.
- 4.8 That the Section 151 officer's statutory report regarding the robustness of the estimates and the adequacy of reserves detailed in paragraph 14 be noted.

### **3 BACKGROUND INFORMATION**

- 3.1 The Government's multi-year Spending Review, due in 2019 was further delayed in 2020 and once again replaced by a short-term (one-year) Spending Round. What this means is that, in substance, any budget proposed will be for one year only.

## **Summary of the Government's Final Financial Settlement: 2021/22:**

- a uniform percentage increase in 2020/21 Revenue Support Grant (RSG) allocations, based on the change in the Consumer Price Index (CPI)
- a freeze in Baseline Funding Levels (BFLs) at 2020/21 levels, to match the freeze in the business rates multiplier
- an increase in section 31 grant for the under-indexation of the multiplier, to compensate for the freeze in the business rates multiplier
- eliminating so-called 'negative RSG', through the use of forgone business rates receipts.
- a bespoke council tax referendum is required if applying an increase of greater than 2% or £5, whichever is higher, for shire district councils
- a new round of NHB payments in 2021-22, which will not attract new legacy payments
- allocation of a new Lower Tier Services Grant

3.2 The Government has promised once the pandemic is over to revisit the priorities for reform of the local government finance system.

3.3 No figures have been made available for local government funding beyond 2021/22, either nationally or locally. This report therefore cannot give any realistic projection for 2022/23, however indicative budget requirements have been entered. What is now clear is that there will be no further NHB in future years, but the Government has recently started consultation on an alternative ways of encouraging Council's to be rewarded for delivering more homes.

3.4 The broad principles affecting the budget position were reported to Cabinet on 3 December 2020 and 4 February 2021 and these remain the most up to date information except for the data contained in the settlement identified in paragraph 4. Accordingly, no updated Medium-Term Financial Strategy (MTFS) is included in this report.

## **4 FINAL 2021/22 GOVERNMENT SETTLEMENT FOR HART**

4.1 The final finance settlement for 2020/21 was published on 4 February 2021 which is considerably later than previous years. The budget, however, has been based on this settlement as there are no changes to the provisional 2021/22 local government finance settlement that was published on 17 December 2020.

## **5 COUNCIL TAX**

5.1 The Government anticipates, as in previous years, that local authorities such as Hart will increase council tax in 2021/22 by a core principle of up to 2% or £5 on a Band D property. Any higher rise will require holding a local referendum. Consequently, the budget proposals included in this report assume a £5 increase in 2021/22. The financial effect of this increase is to add approximately £205k annually to income. The Government has incorporated the full increase as an assumption in Local Authorities' increase in spending power.

## **6 NEW HOMES BONUS (NHB)**

- 6.1 NHB is a grant paid by central government to local councils to reflect and incentivise housing growth in their areas. It is based on the amount of extra Council Tax revenue raised for new-build homes, conversions and long-term empty homes brought back into use. There is also an extra payment for providing affordable homes. The Council relies heavily on funding from NHB with approximately 25% of the net revenue budget being funded by NHB in 2020/21.
- 6.2 In 2019, the Government said that in 2020 it would consult on an alternative to the NHB. The intention is to move to a new, more targeted approach that rewards local authorities where they are ambitious in delivering needed homes. The Government is clearly has not had an opportunity to move that initiative forward. At the beginning of February however, it has started a high level consultation on how in future it should reward council's for delivering higher levels of new homes. In the meantime, the Government has taken an interim decision to extend NHB for one more year but with no legacy payments. The loss of the legacy payments has had a significant effect on the amount of grant the Council will now receive in 2021/22 from NHB.
- 6.3 The Financial Settlement proposes that Hart will receive £1.847 million in NHB in 2021/22, a reduction of £0.503 million. There will be no further NHB thereafter. It also cannot be assumed that any alternative to NHB will be of an equivalent value to the original NHB Scheme. Therefore, no projection for NHB or its replacement is projected in future years.

## **7 LOWER TIER SETTLEMENT GRANT**

- 7.1 The 2020/21 Finance Settlement introduced an un-ringfenced lower tier services grant, which is to be used specifically to ensure that no council sees a reduction in core spending power because of the NHB changes. This funding is in response to "the current exceptional circumstances and is a one-off". The increase in spending power relies on Local Government increasing Council Tax by the core principle of up to 2% or £5 on a Band D property.
- 7.2 The Financial Settlement proposes that Hart will receive £0.1839 million in Lower Tier Settlement Grant in 2021/22. This will reduce the impact in the reduction in NHB from £0.503 million to £0.319 million.

## **8 COUNCIL TAX SUPPORT SCHEME**

- 8.1 Since 2013, local authorities in England have been responsible for running their own local schemes for help with council tax - Council Tax Support. Councils can choose to either reduce the discount paid to working age claimants or find income to make up the reduction. The Council has always agreed not to reduce the discount (benefits) paid to such claimants but to fund the cost from the revenue account. There are no proposals to change the arrangement for 2021/22, however a detailed review of this scheme must be commissioned to take place in early 2021/22 to inform future years.

## 9 FEES AND CHARGES

9.1 The Budget has been prepared taking account of the following changes to charges in the main service areas: -

**Car Parking** - charges have remained the same in the majority of cases with the following summary exceptions. Full details can be found in Appendix 2

- Long term parking – 10 hours plus – increase of £1
- Quarterly parking permits increased with compensatory decrease in Annual parking permits
- hour parking in Birchayes reduced from £2 to £1
- Short time parking in Hook – charge removed.
- Residents Parking Permits – increased by £15 p.a.
- 2nd Household Parking Permit – increase = £40
- 2 weeks Fleet & Hartley Wintney – increase - £6
- 1 day scratch card – increase - £0.50

**Council Accommodation** - the hiring of Council Rooms has been increased.

- For example, the daytime hiring of the Council Chamber has increased from £44.50 per hour to £50 per hour.

### **Democratic Services**

- Charges for agendas, minutes etc for council meetings have been removed as they are free to download from the Council website.

### **Waste Collection**

- Annual Green waste collection charges have increased as follows:
- 140 litre Wheeled Bin Green Waste Collection – increase - £3
- 140 litre Wheeled Bin Green Waste Collection concessions – increase - £3
- 240 litre Wheeled Bin Green Waste Collection – increase - £4
- 240 litre Wheeled Bin Green Waste Collection concessions – increase - £3

In all other cases, where the Council has flexibility in setting fees and charges, the general intention is to increase them by inflation (0.5%), or the nearest £, unless any individual scheme of delegation allows flexibility to set specific fees and charges.

## 10 GROWTH AND SAVINGS INCLUDED IN BUDGET

10.1 An incremental approach to the budget is being followed in building this budget. It includes identifying areas for further savings, as well as any opportunities to secure new sources of income.

10.2 Section 13.1 below shows the current pressure for movement of budgets between 2020/21 and 2021/22.

10.3 However, the following areas represent some of the more significant and ongoing cost pressures:

- Contract changes; insourcing services can bring initial increased costs in earlier years. £140K
- Recycling income reduction from Hampshire County Council £250K
- Risks in decreased income caused by the Pandemic due to likelihood in full income recovery during early months of 2021-22 - £220K.

10.4 A combination of reduced income and increased cost pressures have left the Council with an anticipated budget deficit for 2021/22 of £381K and, in 2022/23 a further deficit of £1,018K. The 2022/23 deficit is both structural and significant and the current lack of commercial opportunities coming forward requires the Council carries out a root and branch review of income and expenditure which will require Members to take difficult decisions to prioritise available budget in future years. It is essential that expenditure decisions for future years are made by Period 5 of 2021/22 to allow plans to be implemented to deliver savings in 2022/23.

## **11 OUTTURN FOR 2020/21**

11.1 The outturn budget is expected to be in deficit in 2020/21. This is due to the loss in income plus an increase in expenditure in response to the COVID-19 pandemic.

11.2 Significant income will be lost in 2020/21 primarily in Parking and Leisure. The Government partly compensates for this loss. The loss is estimated to be £2.2M, before Government compensation is applied. The unconfirmed compensation against this loss is expected to be in the region of £1.1m.

11.3 Additional spending has also been necessary to support the community, employees, and the workplace during the pandemic. The additional expenditure is likely to be c.£500K.

11.4 These pressures are tempered by savings in staff vacancies, travel and expenses plus Government support grants – c. £500K.

11.5 Some of the above losses are expected to be mitigated by both use of reserves and Central Government subsidies to counteract the direct effects of COVID-19 on Council income and expenditure. The Council has also scaled back expenditure where possible. Officers currently estimate a deficit on outturn of between £500K and £600K and a verbal update will be provided at the meeting.

## **12 CAPITAL PROGRAMME**

12.1 The proposed 2021/22 Capital Programme is attached as Appendix 4.

### 13 BUDGET 2021/22

13.1 The table below summarises the budget for 2021/22 compared to the approved 2020/21 original budget. The 2020/21 budget is what was set in February 2020 and does not take into account post-COVID-19 reallocations and adjustments made to the operational budget in Quarter 3 2020/21.

	2020/21	2021/22	
	Original Budget		
	£ 000	£ 000	
Net Service Budget	9,448	10,536	
SANG Expenditure	258	258	Funded from allocated S106 receipts
<b>Cost of Service</b>	<b>9,706</b>	<b>10,794</b>	
Debt Interest	12	12	£212k payable and £200k receivable from investments
MRP	469	406	
New Homes Bonus	-2,377	-1,847	Final Local Government Settlement
Non-ring fenced Grant		-200	Final Local Government Settlement
Pressures	944	610	Change Programme variables
<b>Net Expenditure</b>	<b>8,754</b>	<b>9,775</b>	
<b>Financed by</b>			
Council Tax	-7,269	-7,487	Final Local Government Settlement maximum increase
Business Rates Retained	-1,297	-1,400	Final Local Government Settlement – Safety Net
Collection Fund – CT Surplus	-31		Collection Fund estimate
Collection Fund – NNDR Deficit	154		Collection Fund estimate
S106 receipts	-53	-53	Allocation as per approved expenditure
SANG receipts	-258	-258	Allocation as per approved expenditure
Commercial Income		-196	Edenbrook
<b>Total Financing</b>	<b>-8,754</b>	<b>-9,394</b>	
<b>(Surplus)/Deficit</b>		<b>381</b>	Balancing of Budget



13.2 The major revenue funding risks and decisions looking beyond 2021/22 to be considered to ensure financial sustainability:

#### **Funding Risks**

- Spending Review 2021 – may reduce the totality of local government funding
- Fair Funding Review – risk of losing further central government funding as it is distributed elsewhere
- Changes to New Homes Bonus
- Changes to 75% business rates retention from 2022/23
- General delays and uncertainty on future funding caused by COVID-19
- Uncertainty over future Planning Fee income (this will inevitably fluctuate)
- Concerns in delivering previously estimated levels of Commercial Income.

13.3 Major changes in spending in service areas have been provided at Appendix 3

13.4 The contingency sum of £610k shown in the budget for pressures has been assigned as follows:

Activity	£ 000
COVID-19 loss of income	220
Recycling credits no longer reimbursed	250
Finance function insourced from Capita	140
<b>Assigned contingency – Specific activity</b>	<b>£ 610K</b>

#### **Total Pressures**

**£610K**

13.5 Assigned contingency is based on a current management assessment of specific activity which may change in line with future circumstances. Risks being examined have estimated costs for budget purposes only and will change as further information becomes available.

13.6 Technical examination of Accounting Treatment budgets and other service costs are in progress which may add to the contingency budget for pressures when existing budgets are finalised.

### **14 ROBUSTNESS OF ESTIMATES AND ADEQUACY OF RESERVES**

14.1 Section 25 of the Local Government Act 2003 requires the Chief Financial Officer to report on the robustness of the estimates and the adequacy of proposed financial reserves.

14.2 The budget has been constructed following a detailed and robust process involving budget holders, finance staff, the leadership team and Members. Account has been taken of identified financial issues and pressures and realistic budget assumptions have been made and key risks identified. Service changes and savings options have been considered by Heads of Service and Members through the service review process.

- 14.3 Budget risks are managed throughout the year by a comprehensive budget monitoring process, which acts as an early warning of budget issues allowing corrective action to be taken, and via the general fund reserve.
- 14.4 The Council has limited reserves available to it. The General Fund balance stood at £6.8m at 31<sup>st</sup> March 2020. The current year outturn projections and proposed budget for 2021/22 may decrease this by up to £800K.
- 14.5 The S151 Officer considers that the projected General Fund balance is adequate to help manage the 2021/22 budget risks. While the use of the General Fund balance is for financing unplanned one-off costs and does not underwrite on-going expenditure, the level of the General Fund balance does provide a buffer against the uncertainty of future central government funding.

## **15 COMMENTS OF THE MONITORING OFFICER**

- 15.1 This report recommends the adoption of a lawful budget and the level of Council Tax for 2021/22. It also outlines the Council's current and anticipated financial circumstances, including matters relating to capital expenditure and resources.
- 15.2 The setting of the Budget and Council Tax by Members involves their consideration of choices. No genuine or reasonable options should be dismissed out-of-hand and Members must bear in mind their fiduciary duty to the council taxpayers of Hart.
- 15.3 Members must have adequate evidence on which to base their decisions on the level and quality at which services should be provided. Where a service is provided pursuant to a statutory duty, it would not be lawful to fail to discharge it properly or abandon it, and where there is discretion as to how it is to be discharged, that discretion should be exercised reasonably. Where a service is derived from a statutory power and is discretionary that discretion should be exercised reasonably.
- 15.4 Should Members wish to make additions or reductions to the budget, on which no information is given in the report before Members, they should present sufficient information on the justification for and consequences of their proposals to enable the Council to arrive at a reasonable decision on them.
- 15.5 The report sets out the relevant considerations for Members to consider during their deliberations and members are reminded of the need to ignore irrelevant considerations. Members have a duty to seek to ensure that the Council acts lawfully. They are under an obligation to produce a balanced budget and must not knowingly budget for a deficit. Members must not come to a decision which no reasonable authority could come to; balancing the nature, quality and level of services which they consider should be provided, against the costs of providing such services.
- 15.6 **Members are also reminded of Section 106 of the Local Government and Finance Act 1992 which prohibits any Member, who has not paid for at least two months his/her Council Tax when it became due, from voting on setting the Budget and Council Tax.**

## 16. Supplementary notes on Appendices and Net Cost of Services Reconciliation.

16.1 Appendix 5 contains the Draft Budget Book. The draft budget book is divided into a number of key sections:

- Service Summary
- List of Budget Holders and Cost Centres
- Detailed Service Summary
- Budget by Subjective coding. i.e. Employees, Premises, Transport and Supplies and Services
- Budget by Cost Centre

16.2 The reconciliation between paragraph 13.1 for 2021-22 is shown below:

2021/22	£'000
Cost of services 13.1	10,794
Add Pressures	610
Total per Budget Book Service Summary	11,404

16.3 The Budget Book contains the revised reallocated budget for 2020/21 that went to Cabinet in Quarter 3 2020/21. This is the budget which is loaded into the Financial System for 2020/21 and the budget we are reporting against as part of our quarterly budget monitoring process. **The cost of services has been adjusted from the original approved to take account of material changes in income and expenditure due to COVID-19.**

16.4 **Please note there are no recharges shown for 2020/21 within the budget book as we are in the process of calculating and running actuals based on a COVID-19 operating environment. Recharges do not affect the controllable budget. Members should focus on the pre-recharge costs as this reflects the controllable budget for each service area.**

**CONTACT:** Emma Foy, Head of Corporate Services x4207, email: [emma.foy@hart.gov.uk](mailto:emma.foy@hart.gov.uk)

### APPENDICES:

Appendix 1A	Band D, Hart and Parishes
Appendix 1B	All Bands, Hart and Parishes
Appendix 1C	Council Tax Bands – Parishes for information only
Appendix 1D	Council Tax Bands - All Precepts
Appendix 2	Fees & Charges
Appendix 3	2021/22 Budget – Main change analysis
Appendix 4	2021/22 Capital Programme
Appendix 5	2021/22 Draft Budget Book

<b>BAND D TAX, HART AND PARISHES</b>					APPENDIX 1A
<b>2021/22</b>		<b>Part of Council's Area</b>			
<b>Tax Base</b>	<b>Precept</b>		<b>District</b>	<b>Parish</b>	<b>Total</b>
	£		£	£	£
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<b>PARISHED AREAS</b>					
2,017.35	186,321.00	Blackwater and Hawle	181.84	92.36	274.20
106.83	2,000.00	Bramshill	181.84	18.72	200.56
4,074.96	219,233.00	Church Crookham	181.84	53.80	235.64
845.00	82,352.00	Cron dall	181.84	97.46	279.30
1,775.46	137,203.00	Crookham Village	181.84	77.28	259.12
183.03	12,100.00	Dogmersfield	181.84	66.11	247.95
2,052.09	142,600.00	Elvetham Heath	181.84	69.49	251.33
766.29	78,977.00	Eversley	181.84	103.06	284.90
473.90	29,746.00	Ewshot	181.84	62.77	244.61
10,480.77	1,089,794.00	Fleet	181.84	103.98	285.82
129.39	5,200.00	Greywell	181.84	40.19	222.03
2,763.80	212,299.00	Hartley Wintney	181.84	76.81	258.65
181.63	12,851.00	Heckfield	181.84	70.76	252.60
3,720.80	450,000.00	Hook	181.84	120.94	302.78
233.76	17,671.00	Long Sutton	181.84	75.59	257.43
322.39	12,000.00	Mattingley	181.84	37.22	219.06
2,325.23	190,342.83	Odiham	181.84	81.86	263.70
276.14	21,000.00	Rotherwick	181.84	76.05	257.89
308.44	30,418.00	South Warnborough	181.84	98.62	280.46
320.60	30,117.00	Winchfield	181.84	93.94	275.78
7,697.37	501,544.00	Yateley	181.84	65.16	247.00
<u>41,055.21</u>	<u>3,463,768.83</u>	Total	3,818.64	1,582.17	5,400.81
		Average	181.84	75.34	257.18



COUNCIL TAX BANDS FOR PARISHES											Appendix IC
PARISH	Precept £	Tax Base Ninths	Band AR 5	Band A 6	Band B 7	Band C 8	Band D 9	Band E 11	Band F 13	Band G 15	Band H 18
Blackwater and Hawley	186,321.00	2,017.35	51.31	61.57	71.83	82.10	92.36	112.88	133.41	153.93	184.72
Bramshill	2,000.00	106.83	10.40	12.48	14.56	16.64	18.72	22.88	27.04	31.20	37.44
Church Crookham	219,233.00	4,074.96	29.89	35.87	41.84	47.82	53.80	65.76	77.71	89.67	107.60
Cron dall	82,352.00	845.00	54.14	64.97	75.80	86.63	97.46	119.12	140.77	162.43	194.92
Crookham Village	137,203.00	1,775.46	42.93	51.52	60.10	68.69	77.28	94.45	111.62	128.80	154.55
Dogmersfield	12,100.00	183.03	36.73	44.07	51.42	58.76	66.11	80.80	95.49	110.18	132.22
Elvetham Heath	142,600.00	2,052.09	38.61	46.33	54.05	61.77	69.49	84.93	100.37	115.82	138.98
Eversley	78,977.00	766.29	57.26	68.71	80.16	91.61	103.06	125.97	148.87	171.77	206.13
Ewshot	29,746.00	473.90	34.87	41.85	48.82	55.79	62.77	76.72	90.67	104.61	125.54
Fleet	1,089,794.00	10,480.77	57.77	69.32	80.87	92.43	103.98	127.09	150.19	173.30	207.96
Greywell	5,200.00	129.39	22.33	26.79	31.26	35.72	40.19	49.12	58.05	66.98	80.38
Hartley Wintney	212,299.00	2,763.80	42.67	51.21	59.74	68.28	76.81	93.88	110.95	128.02	153.63
Heckfield	12,851.00	181.63	39.31	47.17	55.03	62.89	70.76	86.48	102.20	117.93	141.51
Hook	450,000.00	3,720.80	67.19	80.63	94.07	107.50	120.94	147.82	174.69	201.57	241.88
Long Sutton	17,671.00	233.76	42.00	50.40	58.80	67.20	75.59	92.39	109.19	125.99	151.19
Mattingley	12,000.00	322.39	20.68	24.81	28.95	33.09	37.22	45.49	53.76	62.04	74.44
Odiham	190,342.83	2,325.23	45.48	54.57	63.67	72.76	81.86	100.05	118.24	136.43	163.72
Rotherwick	21,000.00	276.14	42.25	50.70	59.15	67.60	76.05	92.95	109.85	126.75	152.09
South Warnborough	30,418.00	308.44	54.79	65.75	76.70	87.66	98.62	120.53	142.45	164.37	197.24
Winchfield	30,117.00	320.60	52.19	62.63	73.07	83.50	93.94	114.82	135.69	156.57	187.88
Yateley	501,544.00	7,697.37	36.20	43.44	50.68	57.92	65.16	79.64	94.12	108.60	130.32
<b>District Total</b>	<b>3,463,768.83</b>	<b>41,055.21</b>	<b>46.87</b>	<b>56.25</b>	<b>65.62</b>	<b>74.99</b>	<b>84.37</b>	<b>103.12</b>	<b>121.87</b>	<b>140.61</b>	<b>168.74</b>

COUNCIL TAX BANDS FOR HART DISTRICT COUNCIL, INCLUSIVE OF ALL PRECEPTS											Appendix ID	
PARISH	Precept £	Tax Base	Band AR 5/9	Band A 6/9	Band B 7/9	Band C 8/9	Band D 9/9	Band E 11/9	Band F 13/9	Band G 15/9	Band H 18/9	
Blackwater and Hawley	186,321.00	2,017.35	51.31	61.57	71.83	82.10	92.36	112.88	133.41	153.93	184.72	
Bramshill	2,000.00	106.83	10.40	12.48	14.56	16.64	18.72	22.88	27.04	31.20	37.44	
Church Crookham	219,233.00	4,074.96	29.89	35.87	41.84	47.82	53.80	65.76	77.71	89.67	107.60	
Cron dall	82,352.00	845.00	54.14	64.97	75.80	86.63	97.46	119.12	140.77	162.43	194.92	
Crookham Village	137,203.00	1,775.46	42.93	51.52	60.10	68.69	77.28	94.45	111.62	128.80	154.55	
Dogmersfield	12,100.00	183.03	36.73	44.07	51.42	58.76	66.11	80.80	95.49	110.18	132.22	
Elvetham Heath	142,600.00	2,052.09	38.61	46.33	54.05	61.77	69.49	84.93	100.37	115.82	138.98	
Eversley	78,977.00	766.29	57.26	68.71	80.16	91.61	103.06	125.97	148.87	171.77	206.13	
Ewshot	29,746.00	473.90	34.87	41.85	48.82	55.79	62.77	76.72	90.67	104.61	125.54	
Fleet	1,089,794.00	10,480.77	57.77	69.32	80.87	92.43	103.98	127.09	150.19	173.30	207.96	
Greywell	5,200.00	129.39	22.33	26.79	31.26	35.72	40.19	49.12	58.05	66.98	80.38	
Hartley Wintney	212,299.00	2,763.80	42.67	51.21	59.74	68.28	76.81	93.88	110.95	128.02	153.63	
Heckfield	12,851.00	181.63	39.31	47.17	55.03	62.89	70.76	86.48	102.20	117.93	141.51	
Hook	450,000.00	3,720.80	67.19	80.63	94.07	107.50	120.94	147.82	174.69	201.57	241.88	
Long Sutton	17,671.00	233.76	42.00	50.40	58.80	67.20	75.59	92.39	109.19	125.99	151.19	
Mattingley	12,000.00	322.39	20.68	24.81	28.95	33.09	37.22	45.49	53.76	62.04	74.44	
Odiham	190,342.83	2,325.23	45.48	54.57	63.67	72.76	81.86	100.05	118.24	136.43	163.72	
Rotherwick	21,000.00	276.14	42.25	50.70	59.15	67.60	76.05	92.95	109.85	126.75	152.09	
South Warnborough	30,418.00	308.44	54.79	65.75	76.70	87.66	98.62	120.53	142.45	164.37	197.24	
Winchfield	30,117.00	320.60	52.19	62.63	73.07	83.50	93.94	114.82	135.69	156.57	187.88	
Yateley	501,544.00	7,697.37	36.20	43.44	50.68	57.92	65.16	79.64	94.12	108.60	130.32	
<b>District Total</b>	<b>3,463,768.83</b>	<b>41,055.21</b>	<b>46.87</b>	<b>56.25</b>	<b>65.62</b>	<b>74.99</b>	<b>84.37</b>	<b>103.12</b>	<b>121.87</b>	<b>140.61</b>	<b>168.74</b>	
Hart District Council	7,465,479.68	41,055.21	101.02	121.23	141.43	161.64	181.84	222.25	262.66	303.07	363.68	
Hampshire County Cou	49,267,894.21	41,055.21	666.69	800.03	933.36	1,066.70	1,200.04	1,466.72	1,733.39	2,000.07	2,400.08	
Hampshire CC Adult So	6,175,114.13	41,055.21	83.56	100.27	116.99	133.70	150.41	183.83	217.26	250.68	300.82	
Hampshire Police Autho	9,297,362.86	41,055.21	125.81	150.97	176.14	201.30	226.46	276.78	327.11	377.43	452.92	
Hampshire Fire and Resc	2,891,518.44	41,055.21	39.13	46.95	54.78	62.60	70.43	86.08	101.73	117.38	140.86	
Total for District excludi Parishes 2021/22 Band D Tax	75,097,369.32		1,016.21	1,219.45	1,422.70	1,625.94	1,829.18	2,235.66	2,642.15	3,048.63	3,658.36	
PARISH	Precept £	Tax Base	Band AR 5/9	Band A 6/9	Band B 7/9	Band C 8/9	Band D 9/9	Band E 11/9	Band F 13/9	Band G 15/9	Band H 18/9	
Blackwater and Hawley	186,321.00	2,017.35	1,067.52	1,281.02	1,494.53	1,708.04	1,921.54	2,348.54	2,775.56	3,202.56	3,843.08	
Bramshill	2,000.00	106.83	1,026.61	1,231.93	1,437.26	1,642.58	1,847.90	2,258.54	2,669.19	3,079.83	3,695.80	
Church Crookham	219,233.00	4,074.96	1,046.10	1,255.32	1,464.54	1,673.76	1,882.98	2,301.42	2,719.86	3,138.30	3,765.96	
Cron dall	82,352.00	845.00	1,070.35	1,284.42	1,498.50	1,712.57	1,926.64	2,354.78	2,782.92	3,211.06	3,853.28	
Crookham Village	137,203.00	1,775.46	1,059.14	1,270.97	1,482.80	1,694.63	1,906.46	2,330.11	2,753.77	3,177.43	3,812.91	
Dogmersfield	12,100.00	183.03	1,052.94	1,263.52	1,474.12	1,684.70	1,895.29	2,316.46	2,737.64	3,158.81	3,790.58	
Elvetham Heath	142,600.00	2,052.09	1,054.82	1,265.78	1,476.75	1,687.71	1,898.67	2,320.59	2,742.52	3,164.45	3,797.34	
Eversley	78,977.00	766.29	1,073.47	1,288.16	1,502.86	1,717.55	1,932.24	2,361.63	2,791.02	3,220.40	3,864.49	
Ewshot	29,746.00	473.90	1,051.08	1,261.30	1,471.52	1,681.73	1,891.95	2,312.38	2,732.82	3,153.24	3,783.90	
Fleet	1,089,794.00	10,480.77	1,073.98	1,288.77	1,503.57	1,718.37	1,933.16	2,362.75	2,792.34	3,221.93	3,866.32	
Greywell	5,200.00	129.39	1,038.54	1,246.24	1,453.96	1,661.66	1,869.37	2,284.78	2,700.20	3,115.61	3,738.74	
Hartley Wintney	212,299.00	2,763.80	1,058.88	1,270.66	1,482.44	1,694.22	1,905.99	2,329.54	2,753.10	3,176.65	3,811.99	
Heckfield	12,851.00	181.63	1,055.52	1,266.62	1,477.73	1,688.83	1,899.94	2,322.14	2,744.35	3,166.56	3,799.87	
Hook	450,000.00	3,720.80	1,083.40	1,300.08	1,516.77	1,733.44	1,950.12	2,383.48	2,816.84	3,250.20	3,900.24	
Long Sutton	17,671.00	233.76	1,058.21	1,269.85	1,481.50	1,693.14	1,904.77	2,328.05	2,751.34	3,174.62	3,809.55	
Mattingley	12,000.00	322.39	1,036.89	1,244.26	1,451.65	1,659.03	1,866.40	2,281.15	2,695.91	3,110.67	3,732.80	
Odiham	190,342.83	2,325.23	1,061.69	1,274.02	1,486.37	1,698.70	1,911.04	2,335.71	2,760.39	3,185.06	3,822.08	
Rotherwick	21,000.00	276.14	1,058.46	1,270.15	1,481.85	1,693.54	1,905.23	2,328.61	2,752.00	3,175.38	3,810.45	
South Warnborough	30,418.00	308.44	1,071.00	1,285.20	1,499.40	1,713.60	1,927.80	2,356.19	2,784.60	3,213.00	3,855.60	
Winchfield	30,117.00	320.60	1,068.40	1,282.08	1,495.77	1,709.44	1,923.12	2,350.48	2,777.84	3,205.20	3,846.24	
Yateley	501,544.00	7,697.37	1,052.41	1,262.89	1,473.38	1,683.86	1,894.34	2,315.30	2,736.27	3,157.23	3,788.68	
<b>District Total</b>	<b>3,463,768.83</b>	<b>41,055.21</b>										
Hart District Council	7,465,479.68	41,055.21	101.02	121.23	141.43	161.64	181.84	222.25	262.66	303.07	363.68	
Hampshire County Cou	49,267,894.21	41,055.21	666.69	800.03	933.36	1,066.70	1,200.04	1,466.72	1,733.39	2,000.07	2,400.08	
Hampshire CC Adult So	6,175,114.13	41,055.21	83.56	100.27	116.99	133.70	150.41	183.83	217.26	250.68	300.82	
Hampshire Police Autho	9,297,362.86	41,055.21	125.81	150.97	176.14	201.30	226.46	276.78	327.11	377.43	452.92	
Hampshire Fire and Resc	2,891,518.44	41,055.21	39.13	46.95	54.78	62.60	70.43	86.08	101.73	117.38	140.86	

## Appendix 2 – Fees & Charges

## PAPER B

Animal License Activity 2020/21					Animal License Activity 2021/22				
Licensable Activity	Total Fee: application & granting the license.	Additional Cost	License Variation and extra activity fee	Licence Variation	Licensable Activity	Total Fee: application & granting the license.	Additional Cost	License Variation and extra activity fee	Licence Variation
<b>Small Businesses (New)</b>					<b>Small Businesses (New)</b>				
Boarding of animals; cats, dogs, home boarding and day care (under 20 licensed animals)	£250.00	N/A	£125.00	£125.00	Boarding of animals; cats, dogs, home boarding and day care (under 20 licensed animals)	£250.00	N/A	£125.00	£125.00
Hiring of Horses for riding of instruction (under 20 horses) Breeding of dogs (up to 3 licensed dogs)	£275 Plus Veterinary Costs price per inspection.	£25 Admin Fee to recover veterinary costs. Plus veterinary costs	£125.00	£125.00	Hiring of Horses for riding of instruction (under 20 horses) Breeding of dogs (up to 3 licensed dogs)	£275 Plus Veterinary Costs price per inspection.	£25 Admin Fee to recover veterinary costs. Plus veterinary costs	£125.00	£125.00
<b>Large Businesses (New)</b>					<b>Large Businesses (New)</b>				
Boarding of animals; cats, dogs, home boarding and day care (over 20 licensed animals) Pet Shops Commercial	£350.00	N/A	£125.00	£125.00	Boarding of animals; cats, dogs, home boarding and day care (over 20 licensed animals) Pet Shops Commercial	£350.00	N/A	£125.00	£125.00
Hiring of Horses for riding of instruction (under 20 horses) Breeding of dogs (up to 3 licensed dogs)	£375 plus Veterinary Costs priced per Inspection.	£25 Admin Fee to recover veterinary costs. Plus veterinary costs	£125.00	£125.00	Hiring of Horses for riding of instruction (under 20 horses) Breeding of dogs (up to 3 licensed dogs)	£375 plus Veterinary Costs priced per Inspection.	£25 Admin Fee to recover veterinary costs. Plus veterinary costs	£125.00	£125.00
Keeping or training animals for exhibition (3-year licence)	£350.00	N/A	£125.00	£125.00	Keeping or training animals for exhibition (3-year licence)	£350.00	N/A	£125.00	£125.00
Dangerous Wild Animals	£375 plus Veterinary Costs priced per Inspection.	£25 Admin Fee to recover veterinary costs. Plus veterinary costs	£125.00	£125.00	Dangerous Wild Animals	£375 plus Veterinary Costs priced per Inspection.	£25 Admin Fee to recover veterinary costs. Plus veterinary costs	£125.00	£125.00



CORPORATE	2020/21		2021/22	
	Charge excl. VAT	Gross Charge	Charge excl. VAT	Gross Charge
<b>LAND CHARGES</b>				
<b>Search Fees</b>				
<b>Land Charges Only Search - LLC1</b>				
Electronic (in accordance with rule 16)	£50.00	£50.00	£50.00	£50.00
In any other case	£55.00	£55.00	£55.00	£55.00
Additional Parcel of Land*	£25.00	£25.00	£25.00	£25.00
<b>Standard Search and Enquiry Fee – CON29R</b>				
Electronic (NLIS and TM Searches, Local Authority Emailed Direct				
Non-NLIS and TM Searches	£80.00	£96.00	£80.00	£96.00
In any other case	£105.00	£126.00	£105.00	£126.00
<b>Standard Search and Enquiry Fee – LLC1</b>				
Electronic (NLIS and TM Searches, Local Authority Emailed Direct				
Non-NLIS and TM Searches	£130.00	£130.00	£130.00	£130.00
In any other case	£160.00	£160.00	£160.00	£160.00
<b>Question Specific Searches</b>				
Optional Enquiry Questions 4, 21 or 22 (submitted with a standard search)	£18.33	£22.00	£18.33	£22.00
Optional Enquiry Questions (others) (submitted with a standard search)	£15.00	£18.00	£18.33	£22.00
Optional Enquiry Questions 4, 21 or 22 (submitted without a standard search)	£30.83	£37.00	£30.83	£37.00
Optional Enquiries (others) (submitted without a standard search)	£27.50	£33.00	£27.50	£33.00
Additional Question	£40.00	£48.00	£40.00	£48.00
Admin Fee (when CON29O submitted without CON29 or LLC1)	£15.00	£15.00	£15.00	£15.00
* waive additional parcel fee for separate garages or parking spaces.				
<b>Photocopying</b>				
Planning Decision Notices - per copy	£15.00	£18.00	£15.00	£18.00
Listed Building Consents - per copy	£15.00	£18.00	£15.00	£18.00
Conservation Area Consents - per copy	£15.00	£18.00	£15.00	£18.00
Tree Preservation Order – per copy	£15.00	£18.00	£15.00	£18.00
Highway and Other Agreements - per copy	£29.17	£35.00	£29.17	£35.00
<b>Plans/Documents</b>				
A3/A4	£0.83	£1.00	£0.83	£1.00
A0/A2	£4.17	£5.00	£4.17	£5.00

	2020/21		2021/22	
	Charge excl. VAT	Gross Charge	Charge excl. VAT	Gross Charge
<b>Digital Charges</b>				
Digital Information provided by Email				
Solicitor Requests for Documents Freely Available from the Council's Website	£41.67	£50.00	£41.67	£50.00
Failure to pay for copy documents within 28 days - administrative surcharge	£12.50	£15.00	£12.50	£15.00
<b>Inspection of Documents</b>				
Inspection of Planning Applications	No Charge	No Charge	No Charge	No Charge
<b>Hiring of Council Accommodation</b>				
<i>Charges per hour</i>				
Council Chamber				
Daytime to 6pm (per hour)	£37.08	£44.50	£50.00	£60.00
Evening (per hour)	£38.83	£46.60	£50.00	£60.00
Committee Room 1				
Daytime to 6pm (per hour)	£14.67	£17.60	£25.00	£30.00
Evening (per hour)	£18.12	£21.74	£25.00	£30.00
Committee Room 2				
Daytime to 6pm (per hour)	£14.67	£17.60	£25.00	£30.00
Evening (per hour)	£18.12	£21.74	£25.00	£30.00
Ground Floor Meeting Room 4				
Daytime to 6pm (per hour)	£12.08	£14.50	£20.00	£24.00
Evening (per hour)	£13.79	£16.55	£20.00	£24.00
Ground Floor Meeting Rooms 1, 2 & 3				
Daytime to 6pm (per hour)	£6.21	£7.45	£10.00	£12.00

COMMUNICATIONS & ECONOMIC DEVELOPMENT	2020/21		2021/22	
	Charge excl. VAT	Gross Charge	Charge excl. VAT	Gross Charge
<b>Hart Business Centre</b>				
<b>Meeting Room Hire</b>				
1 Hour Hire	£10.00	£12.00	£10.00	£12.00
2 Hours Hire	£20.00	£24.00	£20.00	£24.00
Half Day Hire	£25.00	£30.00	£25.00	£30.00
Full Day Hire	£50.00	£60.00	£50.00	£60.00
<b>Desk Hire (Monthly)</b>				
Virtual Package	£20.00	£24.00	Price on Application	
Bronze Package	£30.00	£36.00		
Silver Package	£55.00	£66.00		
Gold Package	£100.00	£120.00		
Platinum Package	£150.00	£180.00		
<b>Desk Hire with Parking (Monthly)</b>				
Bronze & Parking Package	£40.00	£48.00	Price on Application	
Silver & Parking Package	£75.00	£90.00		
Gold & Parking Package	£140.00	£168.00		
Platinum & Parking Package	£190.00	£228.00		
<b>Printing Facilities</b>				
First Sheet	£1.00	£1.20	£2.08	£2.50
Sheets Thereafter	£0.10	£0.12	£0.17	£0.20
<b>Hart News Advertising</b>				
Fees per edition				
Full Page				
Outside Back Cover	£1,500.00	£1,800.00	£1,500.00	£1,800.00
Internal Page	£1,200.00	£1,440.00	£1,200.00	£1,440.00
Half Page				
Internal Page	£650.00	£780.00	£650.00	£780.00
Quarter Page				
Internal Page - Portrait	£375.00	£450.00	£375.00	£450.00
Internal Page - Landscape	£375.00	£450.00	£375.00	£450.00
Eighth Page				
Internal Page	£195.00	£234.00	£195.00	£234.00
-				

**Appendix 2 – Fees & Charges**
**PAPER B**

DEMOCRATIC	2020/21		2021/22	
	Charge excl. VAT	Gross Charge	Charge excl. VAT	Gross Charge
<b><u>Democratic Services</u></b>				
<b>Sale of Agendas</b>				
Charges per annum				
Council	£200.00	£200.00	Free to Download	
Planning Committee	£200.00	£200.00		
Other Committees (Each)	£125.00	£125.00		
Charges per Cycle				
Council	£25.00	£25.00	Free to Download	
Planning Committee *	£25.00	£25.00		
Other Committees (Each)	£25.00	£25.00		
* Free of charge to non-commercial				
Inspection of Committee Minutes and Agendas				
<b>Sale of Registers</b>				
Open Version of Register - Data Format	£62.00	£62.00	£62.00	£62.00
Full Version of Register including updates - Data Format	£346.00	£346.00	£349.00	£349.00
Open Version of Register - Paper Format	£145.00	£145.00	£145.00	£145.00
Full Version of Register - Paper Format	£530.00	£530.00	£540.00	£540.00
Letter confirming Electors' Registration (per letter)	£0.00	£0.00	£0.00	£0.00
The sale of electoral registration fees is statutory and are valid from 1st December 2020 until 30th November 2021, when they will be updated on publication of the 2021/22 electoral register.				

## ENVIRONMENTAL

	2020/21		2021/22	
	Charge excl. VAT	Gross Charge	Charge excl. VAT	Gross Charge
<b>Fishing Permits</b>				
Boat Permit - Season	£28.75	£34.50	£29.17	£35.00
Adult - Season	£19.17	£23.00	£20.00	£24.00
Family Ticket - Season	£22.92	£27.50	£23.33	£28.00
Concessions - Season	£9.58	£11.50	£10.00	£12.00
Day Ticket	£5.83	£7.00	£5.83	£7.00
<b>Open Spaces</b>				
Car boots			£416.67	£500.00
Funfairs	£1,020.00	£1,020.00	Price on Application	
Other Hire of Open Space, to be confirmed on the event			Price on Application	
Outdoor theatre			Price on Application	
Fitness/Education - 1 to 1 once a week			£54.17	£65.00
Fitness/Education- 1 to 1, multiple x a week			£133.33	£160.00
Fitness/Education - up to 15 once a week			£125.00	£150.00
Fitness/Education - up to 15 multiple x a week			£291.67	£350.00
Fitness/Education - 35 + once a week			£291.67	£350.00
Fitness/Education - 35+ multiple x a week			£500.00	£600.00
Small family event			£83.33	£100.00
Non - charity community event			£208.33	£250.00
Commercial event			£833.33	£1,000.00
Admin fee			£41.67	£50.00
Charity events - Free if 100% goes to charity			Free	
Events ran for free or by volunteers (Walking for health/Parkrun)			Free	
Commercial Filming			Price on Application	
Student Commercial Filming/Photography of any site per day (up to 12 hours)	£42.50	£51.00	£43.33	£52.00
<b>Allotment Charges</b>				
Allotment Plot (without Shed) - annual charge			£63.00	£63.00
Allotment Plot (with Shed) - annual charge			£108.00	£108.00
<b>Others</b>				
Weddings (per day)			1,250.00	1,500.00
Concession Stand (10% of daily takings) on Application			Price	

**Appendix 2 – Fees & Charges**
**PAPER B**

ENVIRONMENTAL	2020/21		2021/22	
	Charge excl. VAT	Gross Charge	Charge excl. VAT	Gross Charge
<b>Memorial Benches</b>				
Standard bench at Fleet Pond ( <i>indicative Cost, Price on Application</i> )	1,070.00	1,284.00	1,075.00	1,290.00
Standard bench at Hartley Wintney ( <i>indicative Cost, Price on Application</i> )	895.00	1,074.00	1,544.17	1,853.00
Estimated cost of a carved Bench ( <i>indicative Cost, Price on Application</i> )	1,535.83	1,843.00	2,220.00	2,664.00
Picnic Bench range from £2,000 to £2,650 ( <i>indicative Cost, Price on Application</i> )				
<b>Walks</b>				
<b>Per child/person - Ranges from £3.50 to £6</b>	£0.00	£0.00	£6.00	£6.00
<b>Education Visits</b>				
Pre visit for Self-Led per visit for 1.5 hours between (9-4pm)	£12.92	£15.50	£13.33	£16.00
Ranger Led Activity per child	£4.00	£4.00	£5.00	£5.00
<b>Hire of Equipment</b>				
Bat detecting kit (inc resources and x3 detectors) <i>£75 deposit applies</i>	£10.42	£12.50	£10.83	£13.00
Per additional detector	£2.50	£3.00	£2.50	£3.00
Pond Dipping kit per day	£10.42	£12.50	£10.83	£13.00
Bug Hunting kit per day	£10.42	£12.50	£10.83	£13.00
Moth Hunting kit per day	£10.42	£12.50	£10.83	£13.00
Refundable deposit for equipment	£62.50	£75.00	£63.33	£76.00
Commercial Filming	Price on Application		Price on Application	
General advice; for either a desk top exercise or a single meeting on site for up to 30 minutes relating to one proposal only	£58.33	£70.00	£59.17	£71.00
Extensive advice: for example, where a developer is seeking to undertake non-householder development in a conservation area	£266.67	£320.00	£268.33	£322.00
Talks, functions and events	Price on Application		Price on Application	
<b>SANG's</b>				
Grampian Conditions SANG's	£6,018.73	£6,018.73	£6,139.38	£6,139.38
Advice on non-Council SANG's Provision			£200/£600 per day	
<b>Arboricultural Services</b>				
Tree risk management plans			£180 - £300 / day	
BS 5837:2012 reports			£280 - £550 / day	
Tree Surveys			£120 - £350 / day	
AIA/ Method Statements			£200 - £600 / day	

## Appendix 2 – Fees & Charges

## PAPER B

Application to remove a Council Tree - £50 no refundable fee, £350 replanting charge)			£375 - £450 / day	
<b>Landscape Architecture Services</b>				
Planting Plans			£300 - £450 / day	
Landscape Design (including hard and soft works)			£350 - £600 / day	
Character Assessments (site specific)			£300 - £450 / day	
Visual Impact Assessments (site specific)			£350 - £550 / day	
Site assessment			£250 - £500 / day	
Management Plans (site-specific)			£250 - £500 / day	
<b>Ecological Services</b>				
Preliminary Ecological Appraisal/Phase 1 habitat surveys			£150 Per Day	
Ecology surveys (bats, newts, breeding birds, reptile)			POA	
Protected species mitigation/licensing			£250 - £2,000 Per Day	
Biodiversity offsetting			POA	
Environmental Impact assessments			£250 - £2,000 Per Day	
<b>Other Services - Street Cleaning</b>				
Bins (per empty)			£6.67	£8.00
Litter Pick (per litter pick)			£35.00	£42.00
Street Sweeper per hour			£70.00	£84.00

FINANCE	2020/21		2021/22	
	Charge excl. VAT	Gross Charge	Charge excl. VAT	Gross Charge
Court Costs Recovered - per case	£90.00	£90.00	£90.00	£90.00

HOUSING	2020/21		2021/22	
	Charge excl. VAT	Gross Charge	Charge excl. VAT	Gross Charge
<b>HMO Licence</b>				
HMO Licence - for 5 persons	£702.00	£702.00	£706.00	£706.00
HMO Licence - 6-10 persons	£882.00	£882.00	£889.00	£889.00
HMO Licence - 11-15 persons	£1,060.00	£1,060.00	£1,065.00	£1,065.00
HMO Licence - 16-20 persons	£1,230.00	£1,230.00	£1,236.00	£1,236.00
HMO Licence - 21+ persons	£1,405.00	£1,405.00	£1,412.00	£1,412.00
HMO Licence - variations of the licence	£0.00	£0.00	£0.00	£0.00
<b>HMO Licence Renewal</b>				
HMO Licence Renewal - for 5 persons	£540.00	£540.00	£543.00	£543.00
HMO Licence Renewal - 6-10 persons	£680.00	£680.00	£682.00	£682.00
HMO Licence Renewal - 11-15 persons	£812.00	£812.00	£817.00	£817.00
HMO Licence Renewal - 16-20 persons	£946.00	£946.00	£951.00	£951.00
HMO Licence Renewal - 21+ persons	£1,080.00	£1,080.00	£1,085.00	£1,085.00
<b>Mobile Home Sites Licensing</b>				
Initial site licence application		£330.00		£332.00
Annual inspection		4.00/Pitch		4.50/Pitch
Transfer of licence		£165.00		£166.00
Deposit of site rules		£60.00		£61.00
<b>Immigration Inspections</b>				
Annual inspection	£108.33	£130.00	£109.17	£131.00



LICENCES	2020/21		2021/22	
	Charge excl. VAT	Gross Charge	Charge excl. VAT	Gross Charge
<b>Hackney Carriage and Private Hire Licensing</b>				
<b>Annual Licences</b>				
Hackney Carriages	£239.00	£239.00	£250.00	£250.00
Private Hire Vehicles	£239.00	£239.00	£250.00	£250.00
Wheelchair accessible Vehicles	£118.50	£118.50	£120.00	£120.00
Change of Vehicles				
Operator's Licence (P.H. only)	£116.00	£116.00	£116.00	£116.00
Combined drivers' licence for Hackney Carriage				
Private Hire:				
Plate Fee	£21.00	£21.00	£21.00	£21.00
<b>Multi Year Licences</b>				
Private Hire Driver	£239.00	£239.00	£240.00	£240.00
Hackney Carriage Driver	£239.00	£239.00	£240.00	£240.00
Medical	£33.00	£33.00	£33.00	£33.00
Operators New 5 yr. (5 vehicles or less)	£407.00	£407.00	£350.00	£350.00
Operators New 5 yr. (5 vehicles or more)	£630.00	£630.00	£610.00	£610.00
<b>Other</b>				
Copy of Licence	£25.00	£25.00	£25.00	£25.00
For the re-sitting of driver's knowledge test	£27.00	£27.00	£27.00	£27.00
DBS Check	£44.00	£44.00	£44.00	£44.00
Replacement Plate	£26.00	£26.00	£30.00	£30.00
Plate Brackets (yellow plate)	£9.00	£9.00	£9.00	£9.00
Plate Transfer	£84.00	£84.00	£85.00	£85.00
Replacement Drivers Card	£11.00	£11.00	£20.00	£20.00
Replacement Drivers Licence	£5.00	£5.00	£20.00	£20.00
Replacement Vehicle Licence	£5.00	£5.00	£20.00	£20.00
Operators fee 2nd base fee	£51.50	£51.50	£55.00	£55.00
Transfer of Ownership	£60.00	£60.00	£60.00	£60.00

**Appendix 2 – Fees & Charges**
**PAPER B**

Premises Licence	2020/21		2021/22	
	Charge excl. VAT	Gross Charge	Charge excl. VAT	Gross Charge
Application for copy of licence or summary of theft, loss etc of	£10.50	£10.50	£10.50	£10.50
Premises Licence or summary				
Notification of change of name or address (holder of Premises Licence)	£10.50	£10.50	£10.50	£10.50
Application to vary specified individual as premises supervisor	£23.00	£23.00	£23.00	£23.00
Application to transfer Premises Licence	£23.00	£23.00	£23.00	£23.00
Interim authority notice	£23.00	£23.00	£23.00	£23.00
Application for making of a provisional statement	£315.00	£315.00	£315.00	£315.00
Notice of interest in any premises	£21.00	£21.00	£21.00	£21.00
<b>Club Premises Certificate</b>				
Application for a Club Premises Certificate				
Application for copy of Club Premises Certificate or summary on	£10.50	£10.50	£10.50	£10.50
theft, loss etc of certificate or summary				
Notification of change of name or alteration of club rules	£10.50	£10.50	£10.50	£10.50
Change of relevant registered address of club	£10.50	£10.50	£10.50	£10.50
<b>Temporary Event Notices</b>				
Temporary Event Notices	£21.00	£21.00	£21.00	£21.00
Application for copy of Temporary Event Notice on theft, loss etc of	£10.50	£10.50	£10.50	£10.50
temporary event notice				
<b>Personal Licenses</b>				
Application for grant or renewal of a Personal Licence	£37.00	£37.00	£37.00	£37.00
Application for copy of licence on theft, loss etc. of Personal Licence	£10.50	£10.50	£10.50	£10.50
Notification of a change of address of a Personal Licence	£10.50	£10.50	£10.50	£10.50
<b>Premises Licence Fees &amp; Conversion Fees</b>				
For all premises licence applications and/or club premises certificate applications the application must be accompanied by the prescribed fee. The fee payable is dependent upon the non-domestic rateable value of the premises concerned as below:				
Non-domestic rateable value:				
£0 to £4,300 (Band A)	£100.00	£100.00	£100.00	£100.00
£4,301 to £33,000 (Band B)	£190.00	£190.00	£190.00	£190.00
£33,001 to £87,000 (Band C)	£315.00	£315.00	£315.00	£315.00
£87,001 to £125,000 (Band D)	£450.00	£450.00	£450.00	£450.00

**Appendix 2 – Fees & Charges**
**PAPER B**

£125,001 and over (Band E)	£635.00	£635.00	£635.00	£635.00
<b>Premises Licence Fees &amp; Conversion Fees</b>				
If a premises falls within the rateable value band D or E and is exclusively or primarily used for the supply and consumption of alcohol on the premises the fees payable are as below:				
Non-domestic rateable value:				
£87,001 to £125,000 (Band D)	£900.00	£900.00	£900.00	£900.00
£125,001 and over (Band E)	£1,905.00	£1,905.00	£1,905.00	£1,905.00
<b>Additional Premises Licence Fees &amp; Conversion Fees</b>				
Whatever the fee payable under each band, additional fees are also payable if more than 5,000 people are permitted on the premises under existing licensing arrangements. The table below outlines the additional fees payable. These correspond to the range of the number of people permitted under existing licence arrangements.				
Number of People Permitted:				
5,000 - 9,999	£1,000.00	£1,000.00	£1,000.00	£1,000.00
10,000 - 14,999	£2,000.00	£2,000.00	£2,000.00	£2,000.00
15,000 - 19,999	£4,000.00	£4,000.00	£4,000.00	£4,000.00
20,000 - 29,999	£8,000.00	£8,000.00	£8,000.00	£8,000.00
30,000 - 39,999	£16,000.00	£16,000.00	£16,000.00	£16,000.00
40,000 - 49,999	£24,000.00	£24,000.00	£24,000.00	£24,000.00
50,000 - 59,999	£32,000.00	£32,000.00	£32,000.00	£32,000.00
60,000 - 69,999	£40,000.00	£40,000.00	£40,000.00	£40,000.00
70,000 - 79,999	£48,000.00	£48,000.00	£48,000.00	£48,000.00
80,000 - 89,999	£56,000.00	£56,000.00	£56,000.00	£56,000.00
90,000 and over	£64,000.00	£64,000.00	£64,000.00	£64,000.00

<b>Premises Licence Fee(s) - (Annual Payments)</b>				
The holder of a Premises Licence/Club Premises Certificate must also pay an annual fee. The annual fee payable is also dependent upon the non-domestic rateable value of the premises concerned as per the table below. Premises that are not registered with a rateable value must be considered as a Band A premises.				
Non-domestic rateable value:				
£0 to £4,300 (Band A)	£100.00	£100.00	£100.00	£100.00
£4,301 to £33,000 (Band B)	£190.00	£190.00	£190.00	£190.00
£33,001 to £87,000 (Band C)	£315.00	£315.00	£315.00	£315.00
£87,001 to £125,000 (Band D)	£450.00	£450.00	£450.00	£450.00
£125,001 and over (Band E)	£635.00	£635.00	£635.00	£635.00
<b>Annual Fees</b>				
If a premises falls within the rateable value of band D or E and is exclusively or primarily used for the supply and consumption of alcohol on the premises the annual fees payable are as below:				
Non-domestic rateable value:				
£87,001 to £125,000 (Band D)	£900.00	£900.00	£900.00	£900.00
£125,001 and over (Band E)	£1,905.00	£1,905.00	£1,905.00	£1,905.00
<b>Additional Annual Fees</b>				
Whatever the annual fee payable under each band, additional fees are also payable if more than 5,000 people are permitted on the premises under the premises licence. The table below outlines the additional fees payable. These correspond to the range of the number of people permitted under the premises licence.				
Number of People Permitted:				
5,000 - 9,999	£500.00	£500.00	£500.00	£500.00
10,000 - 14,999	£1,000.00	£1,000.00	£1,000.00	£1,000.00
15,000 - 19,999	£2,000.00	£2,000.00	£2,000.00	£2,000.00
20,000 - 29,999	£4,000.00	£4,000.00	£4,000.00	£4,000.00
30,000 - 39,999	£8,000.00	£8,000.00	£8,000.00	£8,000.00
40,000 - 49,999	£12,000.00	£12,000.00	£12,000.00	£12,000.00
50,000 - 59,999	£16,000.00	£16,000.00	£16,000.00	£16,000.00
60,000 - 69,999	£20,000.00	£20,000.00	£20,000.00	£20,000.00
70,000 - 79,999	£24,000.00	£24,000.00	£24,000.00	£24,000.00
80,000 - 89,999	£28,000.00	£28,000.00	£28,000.00	£28,000.00
90,000 and over	£32,000.00	£32,000.00	£32,000.00	£32,000.00
<b>Street Trading Consent</b>				
3 months	£130.00	£130.00	£131.00	£131.00
1 year	£425.00	£510.00	£427.50	£513.00
Seasonal trader (Christmas Trees)	£90.00	£90.00	£91.00	£91.00
<b>Gambling Act 2005 Licensing Fees</b>				
Bingo	£3,500.00	£3,500.00	£3,500.00	£3,500.00
Adult Gaming Centre (AGC) (New application)	£2,000.00	£2,000.00	£2,000.00	£2,000.00
Betting Premises (Track) Licence (New application)	£2,500.00	£2,500.00	£2,500.00	£2,500.00
Family Entertainment Centre (FEC) (new application)	£2,000.00	£2,000.00	£2,000.00	£2,000.00

**Appendix 2 – Fees & Charges****PAPER B**

Betting Premises (other) Licence (New application)	£3,000.00	£3,000.00	£3,000.00	£3,000.00
<b>Annual Fees:</b>				
Bingo premise	£1,000.00	£1,000.00	£1,000.00	£1,000.00
Adult gaming premise	£1,000.00	£1,000.00	£1,000.00	£1,000.00
Betting premises (track) licence	£1,000.00	£1,000.00	£1,000.00	£1,000.00
Family Entertainment Centre	£750.00	£750.00	£750.00	£750.00
Betting Premises (other) Licence	£600.00	£600.00	£600.00	£600.00
<b>Application to Vary:</b>				
Bingo premise	£1,750.00	£1,750.00	£1,750.00	£1,750.00
Adult gaming premise	£1,000.00	£1,000.00	£1,000.00	£1,000.00
Betting premises (track) licence	£1,250.00	£1,250.00	£1,250.00	£1,250.00
Family Entertainment Centre	£1,000.00	£1,000.00	£1,000.00	£1,000.00
Betting Premises (other) Licence	£1,500.00	£1,500.00	£1,500.00	£1,500.00

	2020/21		2021/22	
	Charge excl. VAT	Gross Charge	Charge excl. VAT	Gross Charge
<b>Application to Transfer or Reinstatement of a Licence:</b>				
Bingo premise	£1,200.00	£1,200.00	£1,200.00	£1,200.00
Adult gaming premise	£1,200.00	£1,200.00	£1,200.00	£1,200.00
Betting premises (track) licence	£950.00	£950.00	£950.00	£950.00
Family Entertainment Centre	£950.00	£950.00	£950.00	£950.00
Betting Premises (other) Licence	£1,200.00	£1,200.00	£1,200.00	£1,200.00
Temporary Use Notice (TUN)	£300.00	£300.00	£300.00	£300.00
Occasional Use Notice (OUN)	£0.00	£0.00	£0.00	£0.00
Change of Circumstance - all types	£50.00	£50.00	£50.00	£50.00
Notification of 2 gaming machines	£50.00	£50.00	£50.00	£50.00
Alcohol Licensed Gaming Machine Permit	£150.00	£150.00	£150.00	£150.00
Alcohol Licensed Prize Gaming Machine Permit	£300.00	£300.00	£300.00	£300.00
Club Gaming Permit	£200.00	£200.00	£200.00	£200.00
Club Machine Permit	£200.00	£200.00	£200.00	£200.00
Unlicensed Family Entertainment Centre Machine Permit	£300.00	£300.00	£300.00	£300.00
Family Entertainment Centre Gaming Permit	£300.00	£300.00	£300.00	£300.00
Transfer: Alcohol licensed Machine Permit	£25.00	£25.00	£25.00	£25.00
Variation: ALL machine permits & Club gaming permits	£1,000.00	£1,000.00	£1,000.00	£1,000.00
<b>Renewal fee (After 10 years)</b>				
Alcohol Licensed Prize Gaming Permit	£300.00	£300.00	£300.00	£300.00
Club Gaming/Machine Permit	£200.00	£200.00	£200.00	£200.00
Unlic FEC Machine Permit	£300.00	£300.00	£300.00	£300.00
FEC Gaming Permit	£300.00	£300.00	£300.00	£300.00
<b>Annual Fee:</b>				
ALL Machine Permits & Club Gaming permit	£50.00	£50.00	£50.00	£50.00
Change of name: Alcohol licensed Premises/Unlic FEC/FEC permit	£25.00	£25.00	£25.00	£25.00
Copy of Licence	£15.00	£15.00	£15.00	£15.00
<b>Lotteries:</b>				
Small Lottery Registration Grant	£40.00	£40.00	£40.00	£40.00
Small Lottery Annual fee	£20.00	£20.00	£20.00	£20.00

PARKING	2020/21		2021/22	
	Charge excl. VAT	Gross Charge	Charge excl. VAT	Gross Charge
Car Park charges are under review including an examination of a Hampshire wide scheme for resident on street parking permits; an analysis of the effect of commuters using parking near train stations in the district; and short term parking arrangements for residents.				
<b>Car Parks Parking Tickets in Fleet</b>				
<u>Church Road &amp; Victoria Road (8am to 6pm)</u>				
Monday – Saturday				
Up to 30 minutes	£0.17	£0.20	£0.17	£0.20
Up to 2 hours	£0.83	£1.00	£0.83	£1.00
Up to 4 hours	£1.67	£2.00	£1.67	£2.00
Up to 10 hours	£5.00	£6.00	£5.83	£7.00
Up to 24 hours	£5.83	£7.00	£6.67	£8.00
Evenings Monday - Sunday 6pm to 8am				
Up to 30 minutes	£0.17	£0.20	£0.17	£0.20
Up to 14 hours	£0.83	£1.00	£0.83	£1.00
Sundays & Bank Holidays 8am to 6pm				
Up to 30 minutes	£0.17	£0.20	£0.17	£0.20
Up to 10 hours	£0.83	£1.00	£0.83	£1.00
<u>Civic Offices - Central Courtyard (Monday - Friday)</u>				
Up to 30 minutes maximum duration 8am - 6pm No return within 1 hour Permit Holders Exempt	£0.17	£0.20	£0.17	£0.20
<u>Civic Offices - Staff Car Park (Monday - Friday)</u>				
Monday - Friday 8am to 6pm Evenings	Permit holders only		Permit holders only	
<u>Civic Offices - Central Courtyard and Staff Car Park</u>				
(Saturdays only)				
Up to 30 minutes	£0.17	£0.20	£0.17	£0.20
Up to 2 hours	£0.83	£1.00	£0.83	£1.00
Up to 4 hours	£1.67	£2.00	£1.67	£2.00
Up to 10 hours	£5.00	£6.00	£5.83	£7.00
Up to 24 hours	£5.83	£7.00	£6.67	£8.00
Sundays & Bank Holidays 8am -6pm				
Up to 30 minutes	£0.17	£0.20	£0.17	£0.20
Up to 10 hours	£0.83	£1.00	£0.83	£1.00
Evenings Monday - Sunday 6pm -8am				
Up to 30 minutes	£0.17	£0.20	£0.17	£0.20
Up to 14 hours	£0.83	£1.00	£0.83	£1.00
		<b>2020/21</b>	<b>2021/22</b>	

**Appendix 2 – Fees & Charges**
**PAPER B**

	Charge excl. VAT	Gross Charge	Charge excl. VAT	Gross Charge
<u>Flagship and Admiral House (Saturday only) 8am - 6pm</u>				
Up to 30 minutes	£0.17	£0.20	£0.17	£0.20
Up to 2 hours	£0.83	£1.00	£0.83	£1.00
Up to 4 hours	£1.67	£2.00	£1.67	£2.00
Up to 10 hours	£5.00	£6.00	£5.83	£7.00
Up to 24 hours	£5.83	£7.00	£6.67	£8.00
Saturday Evenings only 6pm to 8am				
Up to 30 minutes	£0.17	£0.20	£0.17	£0.20
Up to 14 hours	£0.83	£1.00	£0.83	£1.00
<u>Gurkha Square - Day Tariff 8am-6pm Mon - Fri</u>				
Closed midnight Friday for market				
Up to 30 minutes	£0.17	£0.20	£0.17	£0.20
Up to 2 hours	£0.83	£1.00	£0.83	£1.00
<u>No return within 2 hours</u>				
Sundays & Bank Holidays 8am -6pm				
Up to 30 minutes	£0.17	£0.20	£0.17	£0.20
Up to 10 hours	£0.83	£1.00	£0.83	£1.00
6pm to 8am Evenings Mon-Thurs & Sat to Sun				
Up to 30 minutes	£0.17	£0.20	£0.17	£0.20
Up to 14 hours	£0.83	£1.00	£0.83	£1.00
6pm to Midnight Fri Evenings Only				
Up to 30 minutes	£0.17	£0.20	£0.17	£0.20
Up to 6 hours	£0.83	£1.00	£0.83	£1.00
<u>Birchayes 8am - 6pm</u>				
Up to 30 minutes	£0.17	£0.20	£0.17	£0.20
Up to 1 hour	N/A	N/A	N/A	N/A
Up to 2 hours	£1.67	£2.00	£0.83	£1.00
<u>No return within 2 hours</u>				
Sundays & Bank Holidays 8am to 6pm				
Up to 30 minutes	£0.17	£0.20	£0.17	£0.20
Up to 10 hours	£0.83	£1.00	£0.83	£1.00
Evenings Monday - Sunday 6pm to 8am				
Up to 30 minutes	£0.17	£0.20	£0.17	£0.20
Up to 14 hours	£0.83	£1.00	£0.83	£1.00



	2020/21		2021/22	
	Charge excl. VAT	Gross Charge	Charge excl. VAT	Gross Charge
<u>Harlington Way on Street Charges 8am to 6pm</u>				
Monday to Saturdays				
Up to 30 minutes	£0.20	£0.20	£0.20	£0.20
Up to 2 hours	£1.00	£1.00	£1.00	£1.00
Up to 4 hours	£2.00	£2.00	£2.00	£2.00
Up to 10 hours	£6.00	£6.00	£7.00	£7.00
Up to 24 hours	£7.00	£7.00	£8.00	£8.00
Sundays & Bank Holidays 8am to 6pm				
Up to 30 minutes	£0.20	£0.20	£0.20	£0.20
Up to 10 hours	£1.00	£1.00	£1.00	£1.00
Evenings Monday to Saturday 6pm to 8am				
Up to 30 minutes	£0.20	£0.20	£0.20	£0.20
Up to 14 hours	£1.00	£1.00	£1.00	£1.00
<b>Car parks Parking Tickets outside Fleet</b>				
<u>Blackwater Station Approach 8am - 7pm</u>				
Up to 30 minutes	£0.29	£0.35	£0.29	£0.35
Up to 1 hour	£0.58	£0.70	£0.58	£0.70
Up to 2 hours	£1.17	£1.40	£1.17	£1.40
Up to 3 hours	£1.75	£2.10	£1.75	£2.10
Up to 4 hours	£2.33	£2.80	£2.33	£2.80
Over 4 hours	£2.92	£3.50	£4.17	£5.00
Blackwater Community Centre 8am - 7pm				
Up to 30 minutes	£0.29	£0.35	£0.29	£0.35
Up to 1 hour	£0.58	£0.70	£0.58	£0.70
Up to 2 hours	£1.17	£1.40	£1.17	£1.40
Up to 3 hours	£1.75	£2.10	£1.75	£2.10
Up to 4 hours	£2.33	£2.80	£2.33	£2.80
Over 4 hours	£2.92	£3.50	£4.17	£5.00
Hartley Wintney 8am - 7pm				
Up to 30 minutes	£0.29	£0.35	£0.29	£0.35
Up to 1 hour	£0.58	£0.70	£0.58	£0.70
Up to 2 hours	£1.17	£1.40	£1.17	£1.40
Up to 3 hours	£1.75	£2.10	£1.75	£2.10
Up to 4 hours	£2.33	£2.80	£2.33	£2.80
Over 4 hours	£2.50	£3.00	£3.33	£4.00
Hook 9am - 7pm				
Up to 30 minutes	£0.29	£0.35	£0.00	£0.00
Up to 1 hour	£0.58	£0.70	£0.00	£0.00
	<b>2020/21</b>		<b>2021/22</b>	

	Charge excl. VAT	Gross Charge	Charge excl. VAT	Gross Charge
Up to 2 hours	£1.17	£1.40	£1.17	£1.40
Up to 3 hours	£1.75	£2.10	£1.75	£2.10
Up to 4 hours	£2.33	£2.80	£2.33	£2.80
Over 4 hours	£2.92	£3.50	£3.33	£4.00
<b><u>Odiham 8am - 6pm</u></b>				
Up to 30 minutes	£0.29	£0.35	£0.29	£0.35
Up to 1 hour	£0.58	£0.70	£0.58	£0.70
Up to 2 hours	£1.17	£1.40	£1.17	£1.40
Up to 3 hours	£1.75	£2.10	£1.75	£2.10
Up to 4 hours			£2.33	£2.80
Over 4 hours			£3.33	£4.00
<b>Car parks Season Tickets in Fleet</b>				
<b><u>Church Road and Victoria Road</u></b>				
5-day charge	£20.00	£24.00	£25.00	£30.00
6-day charge	£26.67	£32.00	£30.00	£36.00
7-day charge	£33.33	£40.00	£31.67	£38.00
Monthly - 5 day	£80.00	£96.00	£86.67	£104.00
Monthly - 6 day	£85.00	£102.00	£104.16	£125.00
Monthly - 7 day	£116.67	£140.00	£108.33	£130.00
Quarter - 5 day	£216.67	£260.00	£220.00	£264.00
Quarter - 6 day	£250.00	£300.00	£264.17	£317.00
Quarter - 7 day	£333.33	£400.00	£275.00	£330.00
Annual - 5 day	£750.00	£900.00	£750.00	£900.00
Annual - 6 day	£833.33	£1,000.00	£900.00	£1,080.00
Annual - 7 day	£1,000.00	£1,200.00	£937.50	£1,125.00
<b>Car parks Season Tickets outside Fleet</b>				
<b><u>Blackwater</u></b>				
<b>(Monday to Friday - 5 days)</b>				
Weekly	£15.00	£18.00	£17.50	£21.00
Calendar month	£61.67	£74.00	£66.67	£80.00
Quarter	£184.17	£221.00	£187.50	£225.00
Annual	£627.50	£753.00	£625.00	£750.00
<b>(Monday to Saturday - 6 days)</b>				
Weekly	£17.50	£21.00	£21.67	£26.00
Calendar month	£73.33	£88.00	£80.00	£96.00
Quarter	£222.50	£267.00	£225.00	£270.00
Annual	£765.83	£919.00	£750.00	£900.00
<b><u>Hook and Hartley Wintney</u></b>				
<b>(Monday to Friday - 5 days)</b>				

**Appendix 2 – Fees & Charges**
**PAPER B**

Weekly	£15.00	£18.00	£15.83	£19.00
Calendar month	£61.67	£74.00	£60.00	£72.00
Quarter	£184.17	£221.00	£170.00	£204.00
Annual	£416.67	£500.00	£458.33	£550.00
<b><u>Hook and Hartley Wintney</u></b>				
<b>(Monday to Saturday - 6 days)</b>				
Weekly	£17.50	£21.00	£19.16	£23.00
Calendar month	£73.33	£88.00	£71.67	£86.00
Quarter	£222.50	£267.00	£204.16	£245.00
Annual	£500.00	£600.00	£550.00	£660.00
<b><u>Odiham</u></b>				
<b>(Monday to Friday - 5 days)</b>				
Weekly	£15.00	£18.00	£15.83	£19.00
Calendar month	£61.67	£74.00	£60.00	£72.00
Quarter	£184.17	£221.00	£170.00	£204.00
Annual	£416.67	£500.00	£458.33	£550.00
<b>(Monday to Saturday - 6 days)</b>				
Weekly	£17.50	£21.00	£19.16	£23.00
Calendar month	£73.33	£88.00	£71.67	£86.00
Quarter	£222.50	£267.00	£204.16	£245.00
Annual	£500.00	£600.00	£550.00	£660.00
Discount for low emissions (V5 Documentation required):				
as per online form 10%, 25%, or 30%				
<b>Parking Permits</b>				
<b>Residents Parking Permits</b>				
Annual Fleet and Hartley Wintney	£35.00	£35.00	£50.00	£50.00
2nd Household permit	£35.00	£35.00	£75.00	£75.00
<b>Visitors Parking Permits</b>				
2 Weeks Fleet and Hartley Wintney	£4.00	£4.00	£10.00	£10.00
1 day (Scratch cards)	£0.50	£0.50	£1.00	£1.00
Dispensations	£15.00	£15.00	£25.00	£25.00
Exemptions	£15.00	£15.00	£25.00	£25.00

Car parks - Penalty Charge Notices	2020/21		2021/22	
	Charge excl. VAT	Gross Charge	Charge excl. VAT	Gross Charge
Penalty Charge Notice*	£70.00	£70.00	£70.00	£70.00
	£50.00	£50.00	£50.00	£50.00
50% Discounted Amount if paid within 14 days*	£35.00	£35.00	£35.00	£35.00
	£25.00	£25.00	£25.00	£25.00
50% Increased Amount on issues of Charge Certificate	£105.00	£105.00	£105.00	£105.00
	£75.00	£75.00	£75.00	£75.00
Bailiff Warrant fee application	£7.00	£7.00	£8.00	£8.00
* On-Street HAPKON/92703 covered by Traffic Regulation Order				
* Off-Street HAPKOF/92703 car parks covered by Off Street Parking Order				
<u>Abandoned Vehicle Removal - On Street</u>				
Removal Costs	£100.00	£120.00	£100.00	£120.00
Storage Costs per day	£25.00	£30.00	£25.00	£30.00
<u>Abandoned Vehicle Removal - Off Street</u>				
Removal Costs	£100.00	£120.00	£100.00	£120.00
Storage Costs per day	£25.00	£30.00	£25.00	£30.00

PLANNING	2020/21		2021/22	
	Charge excl. VAT	Gross Charge	Charge excl. VAT	Gross Charge
<b>Pre-Application Advice</b>				
Householder Enquiries				
For dealing with written enquiries (no appointment) up to a maximum of 2 hours	£54.17	£65.00	£180.00	£216.00
Additional hour	£25.00	£30.00	£90.00	£108.00
Written enquiry and a 30-minute appointment in the Office	£104.17	£125.00	£225.00	£270.00
Written enquiry and a 30-minute appointment on site (if required)	£166.67	£200.00	£270.00	£324.00
Post Decision discussion ahead of formal pre-application advice or resubmission (to better understand the reasons for refusal)			To be agreed on a case by case basis based upon hourly rates	
Follow up Advice (further advice following initial pre-app advice)			To be agreed on a case by case basis based upon hourly rates	
<b>For all other Developments</b>				
For proposals up to 50 dwellings or up to 3,750m <sup>2</sup>	25% of the fee for an equivalent application for planning permission + VAT		25% of the equivalent planning application fee + VAT	
For proposals over 50 dwellings or over 3,750m <sup>2</sup>	To be agreed on a case by case basis		To be agreed on a case by case basis based upon hourly rates	
Initial meeting (High Level strategic advice/introductory meeting before formal-pre-application advice is sought)			To be agreed on a case by case basis based upon hourly rates	
Follow up Advice (further advice following initial pre-app advice)			To be agreed on a case by case basis based upon hourly rates	
<b>Notes:</b>				
1. There will be no reduction in fee where an application would be exempt from a planning application fee because a previous application has been withdrawn, refused or approved				
2. For proposals relating to up to 9 dwellings or 999m <sup>2</sup> of floor space this will provide a written response and one meeting up to 2 hours in length.				
3. For proposals between 10 and 50 dwellings (or between 1000m <sup>2</sup> and 3750m <sup>2</sup> of floor space) this will provide a written response and up to two meetings totalling 4 hours in length.				

	2020/21		2021/22	
	Charge excl. VAT	Gross Charge	Charge excl. VAT	Gross Charge
<b>Specialist Advice</b>				
<b>For listed building, conservation or tree advice</b>				
For dealing with written enquiries (no appointment) upto a maximum of 2 hours			£200.00	£240.00
Additional Hour			£100.00	£120.00
Written Enquiry with a 30-minute appointment in the Office.			£250.00	£300.00
Written Enquiry with a 30-minute appointment on Site.			£300.00	£360.00
Listed building repair advice, i.e. to confirm whether the work represents a repair or will need listed building consent a single meeting on site for up to 30 minutes relating to one proposal only	£58.33	£70.00	£300.00	£360.00
Extensive conservation area advice: for example, where a developer is seeking to undertake non-householder development in a conservation area	£266.67	£320.00	To be agreed on a case by case basis based upon hourly rates	
Extensive tree/arboriculture advice; for example, where a non-householder development may affect protected trees	£266.67	£320.00	To be agreed on a case by case basis based upon hourly rates	
Follow up Advice (further advice following initial pre-app/repairs advice)			To be agreed on a case by case basis based upon hourly rates	
<b>Research of Planning History</b>				
Up to 1 hour	£58.33	£70.00	£90.00	£108.00
Over 1 hour based upon hourly rate			£90.00	£108.00
<b>Permitted Development Queries</b>				
For informal responses				
Householder proposals	£50.00	£60.00	£50.83	£61.00
Non-householder proposals	£125.00	£150.00	£125.00	£150.00
Up to 1 hour			£100.00	£120.00
Additional Queries			£100.00	£120.00
<b>Compliance Checks</b>				
Householder proposals (office based)	£58.33	£70.00	£100.00	£120.00
Householder proposals (30 min site visit included)	£125.00	£150.00	£150.00	£180.00
Non-householder - by negotiation	on basis of time spent		To be agreed on a case by case basis based upon hourly rates	

	2020/21		2021/22	
	Charge excl. VAT	Gross Charge	Charge excl. VAT	Gross Charge
<b>CONSERVATION</b>				
Documents not included above				
<b>Sale of Conservation Documents</b>				
Conservation Area Maps	£8.33	£10.00	£10.00	£12.00
Conservation Area Statements	£25.00	£30.00	£25.00	£30.00
Article 4 Directions	£12.50	£15.00	£15.00	£18.00
<b>Hourly Rates of Hart District Council Staff</b>				
Head of Service	£175.00		£185.00	
Planning Services Manager	£150.00		£160.00	
Development Manager Team Leader	£125.00		£135.00	
Principal Planner	£110.00		£120.00	
Urban Design	£110.00		£120.00	
Heritage Officer	£100.00		£110.00	
Senior Planner	£100.00		£110.00	
Planner	£90.00		£100.00	
Other Specialist Advice from other parts of Hart District Council	£100.00		£110.00	
Project Management / Administration	£90.00		£100.00	

***N.B. Hourly Rates may be subject to VAT, depending on the Service that the advice is provided in relation to.***

STREET NAMING AND NUMBERING	2020/21		2021/22	
	Charge excl. VAT	Gross Charge	Charge excl. VAT	Gross Charge
<b>Existing Development</b>				
Renumbering, naming or re-naming of property		£54.00		£55.00
Renaming a street		£270.00		£270.00
<b>New Development</b>				
1 <sup>st</sup> Plot		£189.00		£190.00
Each additional plot (Up to 20)		£40.00		£40.00
Each additional plot (Plots 21 and above)		£20.00		£20.00

PLANNING POLICY	2020/21		2021/22	
	Charge excl. VAT	Gross Charge	Charge excl. VAT	Gross Charge
<b>Sales of Strategic Planning Documents</b>				
<a href="#">Hart Local Plan (Strategy and Sites) April 2020 (written statement only)</a>	£50.00	£50.00	£50.00	£50.00
<a href="#">Saved Policies document (May 2020)</a>	£30.00	£30.00	£30.00	£30.00
<b>Policies Map comprising 2 pdf documents (A3 size):</b>				
* District-wide policies map and 43 inset maps, and	£50.00	£50.00	£50.00	£50.00
* <a href="#">Further Changes to the Policies Map</a>	£50.00	£50.00	£50.00	£50.00
<a href="#">Policies Map – individual maps (A3 size)</a>	£5.00	£5.00	£5.00	£5.00
<b>For copies of technical studies and other planning policy reports, photocopying and digital charges apply.</b>				



REGULATORY	2020/21		2021/22	
	Charge excl. VAT	Gross Charge	Charge excl. VAT	Gross Charge
<b>Dog Seizure and Kennelling</b>				
<b>Seizure</b>				
Prescribed amount	£25.00	£25.00	£25.00	£25.00
The 'Prescribed Amount' will only be payable for the lifespan of that particular dog or in the event of multiple dogs being owned, for a period not exceeding ten years.				
Admin Fee	£10.00	£10.00	£10.00	£10.00
<b>Kennelling charges</b>				
1st Day - not to kennels	£30.00	£36.00	£30.83	£37.00
1st Day - Whether or not overnight	£60.00	£72.00	£60.83	£73.00
Subsequent Days	£13.33	£16.00	£13.33	£16.00
<b>Charges to parishes for Dog Warden</b>				
Hourly rate	£22.92	£27.50	£25.00	£30.00
<b>Micro chipping</b>				
1st Dog	Refer to vets	Refer to vets	Refer to vets	Refer to vets
Subsequent Dog	Refer to vets	Refer to vets	Refer to vets	Refer to vets
<b>Benefit Claimants</b>				
1st Dog	Refer to vets	Refer to vets	Refer to vets	Refer to vets
Subsequent Dog	Refer to vets	Refer to vets	Refer to vets	Refer to vets
<b>Pest Control</b>				
We only provide pest control services to domestic premises				
We will treat for wasps in schools and public spaces				
Reduced charges apply to those in receipt of a means tested benefit e.g. Council Tax (no single person discount), housing benefit, family credit				
<b>Rodent Control</b>				
Domestic properties-per treatment (up to 4 visits).				
Full Charge	£58.33	£70.00	£59.17	£71.00
Benefit Fees - A	£22.50	£27.00	£23.33	£28.00
Benefit Fees - B	£0.00	£0.00	£0.00	£0.00
Domestic properties-where the infestation is not controlled after initial 4 visits. (per visit)				
Full Charge	£17.50	£21.00	£18.33	£22.00
Benefit Fees - A	£9.17	£11.00	£10.00	£12.00
Benefit Fees - B	£9.17	£11.00	£10.00	£12.00
	<b>2020/21</b>		<b>2021/22</b>	
	<b>Charge excl. VAT</b>	<b>Gross Charge</b>	<b>Charge excl. VAT</b>	<b>Gross Charge</b>

<b>Wasps nests</b>				
Domestic properties				
Single nest				
Full Charge	£53.33	£64.00	£54.17	£65.00
Benefit Fees - A or B	£35.83	£43.00	£36.67	£44.00
Each additional nest				
Full Charge	£22.50	£27.00	£23.33	£28.00
Benefit Fees - A or B	£22.50	£27.00	£23.33	£28.00
Abortive wasps' nest				
Full Charge	£33.33	£40.00	£34.17	£41.00
<b>Insects (other than wasps and bedbugs), fleas and cockroaches</b>				
Domestic properties				
Up to 3 bedrooms				
Full Charge	£75.83	£91.00	£76.67	£92.00
Benefit Fees - A or B	£45.00	£54.00	£45.83	£55.00
Additional room fee				
Full Charge	£22.50	£27.00	£23.33	£28.00
Benefit Fees - A or B	£22.50	£27.00	£23.33	£28.00
<b>Bedbugs</b>				
Domestic properties				
Up to 3 bedrooms				
Full Charge	£110.83	£133.00	£111.67	£134.00
Benefit Fees - A or B	£75.83	£91.00	£76.67	£92.00
Additional room fee				
Full Charge	£22.50	£27.00	£23.33	£28.00
Benefit Fees - A or B	£22.50	£27.00	£23.33	£28.00
<b>Food Hygiene and Health and Safety</b>				
<b>Certificates for export foods</b>				
Normal hours	£291.67	£350.00	£293.33	£352.00
Unsocial hours	£312.50	£375.00	£314.17	£377.00
<b><u>Courses</u></b>				
Basic food hygiene	£65.00	£65.00	£62.50	£75.00
Basic health and safety	£65.00	£65.00	£62.50	£75.00
<b><u>Voluntary surrender of food</u></b>				
Up to 500kg	£112.50	£135.00	£113.33	£136.00
Over 500kg for each additional				
1,000kg or part thereof	£42.50	£51.00	£43.33	£52.00

**Appendix 2 – Fees & Charges**
**PAPER B**

	2020/21		2021/22	
	Charge excl. VAT	Gross Charge	Charge excl. VAT	Gross Charge
<b>Residential (authorised processes set by Central Government)</b>				
Dangerous Wild Animals - New	£332.00	£332.00	£332.00	£332.00
Dangerous Wild Animals - Renewals	£192.00	£192.00	£192.00	£192.00
<b>Animal Welfare Licensing</b>				
Boarding of Animals (under 20 animals) Application and Licence	£250.00	£250.00	£252.00	£252.00
Boarding of Animals (over 20 animals) Application and Licence	£350.00	£350.00	£352.00	£352.00
* Hiring of Horses for riding or instruction (under 20 animals) Application and Licence	£275.00	£275.00	£277.00	£277.00
* Hiring of Horses for riding or instruction (over 20 animals) Application and Licence	£375.00	£375.00	£377.00	£377.00
Pet Shops Domestic	£250.00	£250.00	£252.00	£252.00
Pet Shops Commercial	£350.00	£350.00	£352.00	£352.00
Breeding (up to 3 licensed animals)	£275.00	£275.00	£277.00	£277.00
Breeding (over 3 licensed animals)	£375.00	£375.00	£377.00	£377.00
Keeping or training animals for Exhibition				
* Dangerous Wild Animals	£375.00	£375.00	£377.00	£377.00
Recovering of Veterinary Costs Admin Fee	£25.00	£25.00	£26.00	£26.00
Licence Variation and/or Extra Activity Fee	£125.00	£125.00	£126.00	£126.00
Re-rating Fee	£125.00	£125.00	£126.00	£126.00
<b>* Additional Veterinary and admin fee of £25 are also payable</b>				
See revised charges for Animal Licensing				
<b>Commercial</b>				
Acupuncture, Skin Piercing, Tattooing and Electrolysis - premise licence	£193.00	£193.00	£200.00	£200.00
Acupuncture, Skin Piercing, Tattooing and Electrolysis - personnel licence	£193.00	£193.00	£200.00	£200.00
<b>Drinking Water Sampling</b>				
Sampling Visit	£51.67	£62.00	£60.00	£72.00
The cost of analysis of samples will be added to the charge				

## Private Water Supply Sampling

## Risk assessment (per assessment)

Large/Commercial/Public Spaces	£410.00	£410.00	£410.00	£410.00
Small supplies (less than 10m <sup>3</sup> /50 persons)	£295.00	£295.00	£295.00	£295.00
Single/Residential (non sta requests only)	£175.00	£175.00	£175.00	£175.00
Sampling (Per visit)	£60.00	£60.00	£60.00	£60.00
Investigation	£100.00	£100.00	£100.00	£100.00
Granting authorisation (Each)	£100.00	£100.00	£100.00	£100.00
Sample Analysis-Reg 10	£25.00	£25.00	£25.00	£25.00
Sample Analysis-Check monitoring				

<b>Information Requests</b>				
Pre-Application Environmental Enquiries				
Householder Enquiry:				
Dealing with written enquiries	£39.17	£47.00	£39.17	£47.00
1-hour appointment in the Offices	£39.17	£47.00	£39.17	£47.00
30-minute appointment on site	£39.17	£47.00	£39.17	£47.00
Non - Householder Enquiry:				
Dealing with written enquiries	£58.33	£70.00	£58.33	£70.00
1-hour appointment in the Offices	£41.67	£50.00	£41.67	£50.00
45-minute appointment on site	£58.33	£70.00	£58.33	£70.00
Commercial Enquiry/Large Scale/ MAJOR Application				
Dealing with written enquiries	£79.17	£95.00	£79.17	£95.00
1-hour appointment in the Offices	£79.17	£95.00	£79.17	£95.00
1-hour appointment on site	£79.17	£95.00	£79.17	£95.00
Additional detailed specialist advice is charged at an hourly rate of			£100.00	£100.00

**Appendix 2 – Fees & Charges**

**PAPER B**

<b>Contaminated Land</b>	<b>2020/21</b>		<b>2021/22</b>	
	<b>Charge excl. VAT</b>	<b>Gross Charge</b>	<b>Charge excl. VAT</b>	<b>Gross Charge</b>
Single Resident Properties	£83.33	£100.00	£84.17	£101.00
Multiple Resident Properties	£145.83	£175.00	£146.67	£176.00
Commercial Properties	£145.83	£175.00	£146.67	£176.00
List of Part B, EPA Processes	£75.00	£90.00	£75.83	£91.00
<b>Scrap Metal Dealers (3 Year Licence)</b>				
Three-year Site Licence	£325.00	£390.00	£326.67	£392.00
Three-year Collectors Licence	£291.67	£350.00	£293.33	£352.00
Variation of a licence	£94.17	£113.00	£95.00	£114.00
Replacement licence - site	£28.33	£34.00	£29.17	£35.00
Replacement licence - collector	£44.17	£53.00	£45.00	£54.00

**Appendix 2 – Fees & Charges**
**PAPER B**

TECHNICAL	2020/21		2021/22	
	Charge excl. VAT	Gross Charge	Charge excl. VAT	Gross Charge
<b>Temporary Traffic Regulation Orders</b>				
Admin Fee for Road Closure adverts & processing	£1,735.00	£2,082.00	£1,743.00	£2,092.00
Advert charged depending on size, approximately	£384.00	£384.00	£386.00	£386.00
<b>Table Licence</b>				
Annual Tables and Chairs Licence	£225.00	£225.00	£225.00	£225.00
<b>Tourist Sign application</b>				
Preliminary enquiry and/or application	£125.00	£125.00	£126.00	£126.00
Provision of signs including manufacture, supply and erection. Actual cost varies according to number and size of signs and number of posts required				
Administration including sign scheme design 20% subject to minimum charge	£50.00	£50.00	£50.00	£50.00
Supervision including ordering work and inspection 10% subject to minimum charge	£50.00	£50.00	£50.00	£50.00
Maintenance 10% subject to minimum charge	£50.00	£50.00	£50.00	£50.00
<b>Single Access Protection Markings</b>				
Single Access Drive	£145.83	£175.00	£150.83	£181.00
Double Access Drive	£179.17	£215.00	£185.83	£223.00
<b>Drainage pre-application planning enquiry</b>				
	<b>Hours</b>	<b>Cost</b>	<b>Hours</b>	<b>Cost</b>
<b>Householder enquiry</b>				
Single meeting on-site and a written response relating to one proposal	2	130.00	2	130.00
Desktop assessment and written response no meeting	1	65.00	1	65.00
Desktop assessment and written response and a 1-hour meeting	2	130.00	2	130.00
Additional site meeting if required	1	65.00	1	65.00
<b>Developer enquiry</b>				
Desktop assessment and written response on single flood risk issue	2	130.00	2	130.00
Desktop assessment and written response on more than one flood risk issue	3	160.00	3	195.00
Site meeting if required	1	65.00	1	65.00

**Appendix 2 – Fees & Charges**
**PAPER B**

WASTE MANAGEMENT	2020/21		2021/22	
	Charge excl. VAT	Gross Charge	Charge excl. VAT	Gross Charge
<b>Sale of Domestic Refuse Bins</b>				
Sale of 240 L refuse bin - New Properties	£57.50	£69.00	£58.33	£70.00
Sale of 140 L refuse bin - New Properties	£40.00	£48.00	£40.83	£49.00
Sale of 240 L refuse bin - Replacement for existing properties	£33.33	£40.00	£34.17	£41.00
Sale of 140 L refuse bin - Replacement for existing properties	£33.33	£40.00	£34.17	£41.00
Sale of 240 L recycling bin - New Properties	£28.33	£34.00	£29.17	£35.00
Sale of 140 L recycling bin - New Properties	£28.33	£34.00	£29.17	£35.00
Sale of 240 L recycling bin - Replacement for existing properties	£28.33	£34.00	£29.17	£35.00
Sale of 140 L recycling bin - Replacement for existing properties	£28.33	£34.00	£29.17	£35.00
Sale of 240 L refuse bin & 240 L recycling bin - New Properties	£85.83	£103.00	£86.67	£104.00
Sale of 140 L refuse bin & 140 L recycling bin - New Properties	£68.33	£82.00	£69.17	£83.00
Sale of 240 L refuse bin & 240 L recycling bin - Replacement for existing properties	£33.33	£40.00	£34.17	£41.00
Sale of 140 L refuse bin & 140 L recycling bin - Replacement for existing properties	£33.33	£40.00	£34.17	£41.00
Upgrade (Exchange) 140 L refuse bin for 240 L refuse bin	£29.17	£35.00	£30.00	£36.00
Downgrade (Exchange) 240 L refuse bin for 140 L refuse bin	£18.33	£22.00	£23.00	£22.00
Upgrade (Exchange) 140 L recycling bin for 240 L recycling bin	£29.17	£35.00	£30.00	£36.00
Downgrade (Exchange) 240 L recycling bin for 140 L recycling bin	£29.17	£35.00	£30.00	£36.00
Glass Crate	£5.83	£7.00	£6.67	£8.00
Glass 140 litre bin	£28.33	£34.00	£29.17	£35.00
240 L garden waste bin - If subscription required see prices below	£28.33	£34.00	£35.00	£35.00
140 L garden waste bin - If subscription required see prices below	£28.33	£34.00	£35.00	£35.00

<b><u>Sale of Eurobins</u></b>				
Prices on application to Environmental Maintenance Team 01252 774183				
	<b>2020/21</b>		<b>2021/22</b>	
	<b>Charge excl. VAT</b>	<b>Gross Charge</b>	<b>Charge excl. VAT</b>	<b>Gross Charge</b>
<b>Bulky Waste Charges</b>				
1 Item	£32.50	£39.00	£33.33	£40.00
2 Items	£41.67	£50.00	£42.50	£51.00
3 Items	£50.83	£61.00	£51.67	£62.00
4 Items	£58.33	£70.00	£59.17	£71.00
5 Items	£77.50	£93.00	£78.33	£94.00
6 Items	£96.67	£116.00	£97.50	£117.00
7 Items	£107.50	£129.00	£108.33	£130.00
8 Items	£123.33	£148.00	£124.17	£149.00
<b>Green Waste Collection - Subscriptions only for wheeled bins see prices above</b>				
140 litre Wheeled Bin Green Waste Collection	£43.33	£52.00	£45.83	£55.00
140 litre Wheeled Bin Green Waste Collection - concessions	£21.67	£26.00	£24.17	£29.00
240 litre Wheeled Bin Green Waste Collection	£64.17	£77.00	£67.50	£81.00
240 litre additional Wheeled Bins - Concessions	£43.33	£52.00	£45.83	£55.00



## 2021/22 – Budget: Main Changes to the 2020/21 Budget

Activity	Change	Narrative
	£ 000	
Income	262	Excludes fee increases based on cost recovery (Cost Neutral position)
Savings	-120	Remote working and IT savings due to accelerated spending in 2020_21
Unavoidable Pressure	737	Essential repair & maintenance costs, contract inflation charges
Approved Changes	175	Insourcing of Finance function and COVID-19 costs
Discretionary Expenditure	34	Harlington Roof repairs
<b>Net Changes – Core Budget</b>	<b>1,088</b>	

## Subjective analysis

Activity	Change	Narrative
	£ 000	
Recycling Income	250	HCC no longer re-imbursing for recyclables
Loss of Income COVID-19	220	Anticipated loss of income (to Q1 2021/22)
Garden Waste	-55	Increase in charges for Green waste.
Planning Fees	43	Adjustment based on trend in planning fees received.
Investment Property Income	-196	Increase in income as Edenbrook Flats become available
<b>Income</b>	<b>262</b>	
IT	-50	IT investment was accelerated in 2020_21
Printing	-13	Reflection on remote staff working
Equipment Hire	-40	Savings
Travel Expenses	-17	Reflection on remote staff working
<b>Savings</b>	<b>-120</b>	
Interest on Investments	100	Adjustment based on actual current interest rates
Pension Increased contributions	8	Actuarial increases
Plant & Machinery - Buildings	140	Provision for essential Council building maintenance
Insurance	30	Anticipation of increase in premiums
Postage - Elections	83	Increase in postal voting due to COVID-19
Contract Inflation – Legal Services	40	Contractual RPI 2%
Contract Inflation – 5C	95	Contractual RPI 2%
Contract Inflation – Other	40	Contractual RPI 2%
Contract Inflation - Building Control / Other	16	Contractual RPI 2%
Election Expenses	50	Additional COVID-19 safe costs
Audit Fees	35	Adjustment based on anticipated fees
The Swan	100	Essential maintenance and repair
<b>Unavoidable Pressure</b>	<b>737</b>	
In sourcing Finance	140	Finance function to be brought back in house from Capita
COVID-19	35	Anticipated additional costs
<b>Approved Changes</b>	<b>175</b>	
Harlington Repairs	34	As per cabinet report Jan 2020
<b>Discretionary Expenditure</b>	<b>34</b>	
<b>Net Change – Core Budget</b>	<b>1088</b>	

## 2021/22 Capital Programme

Service Area and Description	2021/22 Budget requested £'000	2022/23 Estimate £'000	2023/24 £'000	Source of Funding
Upgrade of Checkpoint Firewall	20	0	0	Digital Transformation Reserve
Upgrade of Backup solution	15	0	0	Digital Transformation Reserve
Warranty for laptops	10	0	0	Digital Transformation Reserve
Server Infrastructure refresh	20	0	0	Digital Transformation Reserve
Edenbrook apartments final payment	6,800	0	0	PWLB External Borrowing
<b>Total Corporate Services</b>	<b>6,865</b>	<b>0</b>	<b>0</b>	
Disabled Facilities Grant	500	500	500	Grant – Better Care Fund
<b>Total Community Services</b>	<b>500</b>	<b>500</b>	<b>500</b>	
Fleet Pond - Visitor Enhancement	75	31		S106
Fleet Pond - Fencing	21			Capital receipts reserve
Fleet Pond - Ecology	25			S106
Hazeley Heath - Grazing Project	50			S106
Hazeley Heath - Notice Boards / HW improvements	27			S106
Hazeley Heath - Access Improvements		10		S106
HW Central Common - Access Improvements	80			S106
Edenbrook - Play Tree	30			SANGs
Edenbrook - Visitor Improvements	20			S106
Edenbrook - History Walk	20			SANGs
Edenbrook - Skate park and Bike Track	165			S106
Edenbrook - Teen Health		65		S106
Edenbrook Community Garden	120			S106
Bramshot Farm - Capital	150	145	500	LEP Grant (SANGs)
Fleet Pond - Access Track	110			S106
EV Chargers	82			Capital Receipts Reserve
New Tractor	25			TBA SANGs
New Bailer	20			TBA SANGs
<b>Total Environmental and Technical</b>	<b>1,020</b>	<b>251</b>	<b>500</b>	
<b>Council Totals</b>	<b>8,385</b>	<b>751</b>	<b>1,000</b>	